

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio
O1101 FISM OBRAS Y ACCIONES FUTURAS									
6000	INVERSIÓN PÚBLICA	\$51,057,346.49	\$0.00	\$51,057,346.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,057,346.49
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$51,057,346.49	\$0.00	\$51,057,346.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,057,346.49
6120	Edificación no habitacional	\$51,057,346.49	\$0.00	\$51,057,346.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,057,346.49
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTUR	\$51,057,346.49	\$0.00	\$51,057,346.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,057,346.49
FISM OBRAS Y ACCIONES FUTURAS		\$51,057,346.49	\$0.00	\$51,057,346.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,057,346.49
Total Final		\$51,057,346.49	\$0.00	\$51,057,346.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,057,346.49