MUNICIPIO DE ÉBANO, S. L. P.
SAN LUIS POTOS MUNICIPAL
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 21/oct./2026 12:22 p. m.

A1001 ADMINISTRACIÓN

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$44,023,171.00**	**-$40,000.00**	**$43,983,171.00**	**$33,298,791.64**	**$10,684,379.36**	**$33,298,791.64**	**$0.00**	**$10,684,379.36**	**$33,298,791.64**	**$33,298,791.64**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$35,972,920.00**	**-$240,000.00**	**$35,732,920.00**	**$31,297,482.73**	**$4,435,437.27**	**$31,297,482.73**	**$0.00**	**$4,435,437.27**	**$31,297,482.73**	**$31,297,482.73**	**$0.00**
1110	Dietas	$5,600,000.00	$0.00	$5,600,000.00	$2,564,989.56	$3,035,010.44	$2,564,989.56	$0.00	$3,035,010.44	$2,564,989.56	$2,564,989.56	$0.00
1111	Dietas	$5,600,000.00	$0.00	$5,600,000.00	$2,564,989.56	$3,035,010.44	$2,564,989.56	$0.00	$3,035,010.44	$2,564,989.56	$2,564,989.56	$0.00
1130	Sueldos base al personal permanente	$30,372,920.00	-$240,000.00	$30,132,920.00	$28,732,493.17	$1,400,426.83	$28,732,493.17	$0.00	$1,400,426.83	$28,732,493.17	$28,732,493.17	$0.00
1131	Sueldos base al personal permanente	$30,372,920.00	-$240,000.00	$30,132,920.00	$28,732,493.17	$1,400,426.83	$28,732,493.17	$0.00	$1,400,426.83	$28,732,493.17	$28,732,493.17	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO**	**$100,000.00**	**-$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1220	Sueldos base al personal eventual	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$5,424,751.00**	**$0.00**	**$5,424,751.00**	**$276,912.40**	**$5,147,838.60**	**$276,912.40**	**$0.00**	**$5,147,838.60**	**$276,912.40**	**$276,912.40**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$5,424,751.00	$0.00	$5,424,751.00	$276,912.40	$5,147,838.60	$276,912.40	$0.00	$5,147,838.60	$276,912.40	$276,912.40	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$495,000.00	$0.00	$495,000.00	$276,912.40	$218,087.60	$276,912.40	$0.00	$218,087.60	$276,912.40	$276,912.40	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$4,929,751.00	$0.00	$4,929,751.00	$0.00	$4,929,751.00	$0.00	$0.00	$4,929,751.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$2,525,500.00**	**$300,000.00**	**$2,825,500.00**	**$1,724,396.51**	**$1,101,103.49**	**$1,724,396.51**	**$0.00**	**$1,101,103.49**	**$1,724,396.51**	**$1,724,396.51**	**$0.00**
1590	Otras prestaciones sociales y económicas	$2,525,500.00	$300,000.00	$2,825,500.00	$1,724,396.51	$1,101,103.49	$1,724,396.51	$0.00	$1,101,103.49	$1,724,396.51	$1,724,396.51	$0.00
1591	Otras prestaciones sociales y económicas	$2,525,500.00	$300,000.00	$2,825,500.00	$1,724,396.51	$1,101,103.49	$1,724,396.51	$0.00	$1,101,103.49	$1,724,396.51	$1,724,396.51	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$7,665,600.00**	**$55,288.69**	**$7,720,888.69**	**$6,532,504.98**	**$1,188,383.71**	**$6,532,504.98**	**$0.00**	**$1,188,383.71**	**$6,532,504.98**	**$6,532,504.98**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$1,147,000.00**	**$25,400.00**	**$1,172,400.00**	**$1,016,261.73**	**$156,138.27**	**$1,016,261.73**	**$0.00**	**$156,138.27**	**$1,016,261.73**	**$1,016,261.73**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$490,000.00	-$76,600.00	$413,400.00	$380,190.36	$33,209.64	$380,190.36	$0.00	$33,209.64	$380,190.36	$380,190.36	$0.00
2111	Materiales, útiles y equipos menores de oficina	$490,000.00	-$76,600.00	$413,400.00	$380,190.36	$33,209.64	$380,190.36	$0.00	$33,209.64	$380,190.36	$380,190.36	$0.00
2120	Materiales y útiles de impresión y reproducción	$40,000.00	$11,000.00	$51,000.00	$39,747.02	$11,252.98	$39,747.02	$0.00	$11,252.98	$39,747.02	$39,747.02	$0.00
2121	Materiales y útiles de impresión y reproducción	$40,000.00	$11,000.00	$51,000.00	$39,747.02	$11,252.98	$39,747.02	$0.00	$11,252.98	$39,747.02	$39,747.02	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$50,000.00	$10,000.00	$60,000.00	$57,682.85	$2,317.15	$57,682.85	$0.00	$2,317.15	$57,682.85	$57,682.85	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$50,000.00	$10,000.00	$60,000.00	$57,682.85	$2,317.15	$57,682.85	$0.00	$2,317.15	$57,682.85	$57,682.85	$0.00
2150	Material impreso e información digital	$180,000.00	-$45,000.00	$135,000.00	$98,466.69	$36,533.31	$98,466.69	$0.00	$36,533.31	$98,466.69	$98,466.69	$0.00
2151	Material impreso e información digital	$180,000.00	-$45,000.00	$135,000.00	$98,466.69	$36,533.31	$98,466.69	$0.00	$36,533.31	$98,466.69	$98,466.69	$0.00

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2160	Material de limpieza	$300,000.00	$146,000.00	$446,000.00	$399,116.31	$46,883.69	$399,116.31	$0.00	$46,883.69	$399,116.31	$399,116.31	$0.00
2161	Material de limpieza	$300,000.00	$146,000.00	$446,000.00	$399,116.31	$46,883.69	$399,116.31	$0.00	$46,883.69	$399,116.31	$399,116.31	$0.00
2170	Materiales y útiles de enseñanza	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y personas	$82,000.00	-$20,000.00	$62,000.00	$41,058.50	$20,941.50	$41,058.50	$0.00	$20,941.50	$41,058.50	$41,058.50	$0.00
2181	Materiales para el registro e identificación de bienes y personas	$82,000.00	-$20,000.00	$62,000.00	$41,058.50	$20,941.50	$41,058.50	$0.00	$20,941.50	$41,058.50	$41,058.50	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$1,335,000.00**	**-$397,111.31**	**$937,888.69**	**$571,744.77**	**$366,143.92**	**$571,744.77**	**$0.00**	**$366,143.92**	**$571,744.77**	**$571,744.77**	**$0.00**
2210	Productos alimenticios para personas	$1,281,000.00	-$347,111.31	$933,888.69	$570,345.77	$363,542.92	$570,345.77	$0.00	$363,542.92	$570,345.77	$570,345.77	$0.00
2211	Productos alimenticios para personas	$1,181,000.00	-$260,111.31	$920,888.69	$570,345.77	$350,542.92	$570,345.77	$0.00	$350,542.92	$570,345.77	$570,345.77	$0.00
2212	ALIMENTACION EN EVENTOS OFICIALES	$100,000.00	-$87,000.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$4,000.00	$0.00	$4,000.00	$1,399.00	$2,601.00	$1,399.00	$0.00	$2,601.00	$1,399.00	$1,399.00	$0.00
2231	Utensilios para el servicio de alimentación	$4,000.00	$0.00	$4,000.00	$1,399.00	$2,601.00	$1,399.00	$0.00	$2,601.00	$1,399.00	$1,399.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$1,223,000.00**	**$80,000.00**	**$1,303,000.00**	**$1,040,889.53**	**$262,110.47**	**$1,040,889.53**	**$0.00**	**$262,110.47**	**$1,040,889.53**	**$1,040,889.53**	**$0.00**
2410	Productos minerales no metálicos	$20,000.00	$30,000.00	$50,000.00	$45,239.53	$4,760.47	$45,239.53	$0.00	$4,760.47	$45,239.53	$45,239.53	$0.00
2411	Productos minerales no metálicos	$20,000.00	$30,000.00	$50,000.00	$45,239.53	$4,760.47	$45,239.53	$0.00	$4,760.47	$45,239.53	$45,239.53	$0.00
2420	Cemento y productos de concreto	$50,000.00	$160,000.00	$210,000.00	$203,055.00	$6,945.00	$203,055.00	$0.00	$6,945.00	$203,055.00	$203,055.00	$0.00
2421	Cemento y productos de concreto	$50,000.00	$160,000.00	$210,000.00	$203,055.00	$6,945.00	$203,055.00	$0.00	$6,945.00	$203,055.00	$203,055.00	$0.00
2430	Cal, yeso y productos de yeso	$4,000.00	$0.00	$4,000.00	$1,145.00	$2,855.00	$1,145.00	$0.00	$2,855.00	$1,145.00	$1,145.00	$0.00
2431	Cal, yeso y productos de yeso	$4,000.00	$0.00	$4,000.00	$1,145.00	$2,855.00	$1,145.00	$0.00	$2,855.00	$1,145.00	$1,145.00	$0.00
2440	Madera y productos de madera	$34,000.00	-$20,000.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$34,000.00	-$20,000.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$5,000.00	$3,000.00	$8,000.00	$6,699.00	$1,301.00	$6,699.00	$0.00	$1,301.00	$6,699.00	$6,699.00	$0.00
2451	Vidrio y productos de vidrio	$5,000.00	$3,000.00	$8,000.00	$6,699.00	$1,301.00	$6,699.00	$0.00	$1,301.00	$6,699.00	$6,699.00	$0.00
2460	Material eléctrico y electrónico	$500,000.00	$80,000.00	$580,000.00	$460,310.59	$119,689.41	$460,310.59	$0.00	$119,689.41	$460,310.59	$460,310.59	$0.00
2461	Material eléctrico y electrónico	$500,000.00	$80,000.00	$580,000.00	$460,310.59	$119,689.41	$460,310.59	$0.00	$119,689.41	$460,310.59	$460,310.59	$0.00
2470	Artículos metálicos para la construcción	$100,000.00	-$33,000.00	$67,000.00	$46,650.01	$20,349.99	$46,650.01	$0.00	$20,349.99	$46,650.01	$46,650.01	$0.00
2471	Artículos metálicos para la construcción	$100,000.00	-$33,000.00	$67,000.00	$46,650.01	$20,349.99	$46,650.01	$0.00	$20,349.99	$46,650.01	$46,650.01	$0.00
2480	Materiales complementarios	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00

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2481	Materiales complementarios	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$500,000.00	-$140,000.00	$360,000.00	$277,790.40	$82,209.60	$277,790.40	$0.00	$82,209.60	$277,790.40	$277,790.40	$0.00
2491	Otros materiales y artículos de construcción y reparación	$500,000.00	-$140,000.00	$360,000.00	$277,790.40	$82,209.60	$277,790.40	$0.00	$82,209.60	$277,790.40	$277,790.40	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$103,000.00**	**$0.00**	**$103,000.00**	**$43,193.00**	**$59,807.00**	**$43,193.00**	**$0.00**	**$59,807.00**	**$43,193.00**	**$43,193.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$10,000.00	$23,000.00	$33,000.00	$24,695.00	$8,305.00	$24,695.00	$0.00	$8,305.00	$24,695.00	$24,695.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$10,000.00	$23,000.00	$33,000.00	$24,695.00	$8,305.00	$24,695.00	$0.00	$8,305.00	$24,695.00	$24,695.00	$0.00
2530	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$10,000.00	$106.00	$9,894.00	$106.00	$0.00	$9,894.00	$106.00	$106.00	$0.00
2531	Medicinas y productos farmacéuticos	$10,000.00	$0.00	$10,000.00	$106.00	$9,894.00	$106.00	$0.00	$9,894.00	$106.00	$106.00	$0.00
2540	Materiales, accesorios y suministros médicos	$58,000.00	-$27,000.00	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$31,000.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$58,000.00	-$27,000.00	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$31,000.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$0.00	$20,000.00	$10,446.00	$9,554.00	$10,446.00	$0.00	$9,554.00	$10,446.00	$10,446.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$0.00	$20,000.00	$10,446.00	$9,554.00	$10,446.00	$0.00	$9,554.00	$10,446.00	$10,446.00	$0.00
2590	Otros productos químicos	$5,000.00	$4,000.00	$9,000.00	$7,946.00	$1,054.00	$7,946.00	$0.00	$1,054.00	$7,946.00	$7,946.00	$0.00
2591	Otros productos químicos	$5,000.00	$4,000.00	$9,000.00	$7,946.00	$1,054.00	$7,946.00	$0.00	$1,054.00	$7,946.00	$7,946.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$2,500,000.00**	**$773,000.00**	**$3,273,000.00**	**$3,123,203.32**	**$149,796.68**	**$3,123,203.32**	**$0.00**	**$149,796.68**	**$3,123,203.32**	**$3,123,203.32**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$2,500,000.00	$773,000.00	$3,273,000.00	$3,123,203.32	$149,796.68	$3,123,203.32	$0.00	$149,796.68	$3,123,203.32	$3,123,203.32	$0.00
2611	Combustibles, lubricantes y aditivos	$2,500,000.00	$773,000.00	$3,273,000.00	$3,123,203.32	$149,796.68	$3,123,203.32	$0.00	$149,796.68	$3,123,203.32	$3,123,203.32	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$237,600.00**	**-$109,000.00**	**$128,600.00**	**$93,592.37**	**$35,007.63**	**$93,592.37**	**$0.00**	**$35,007.63**	**$93,592.37**	**$93,592.37**	**$0.00**
2710	Vestuario y uniformes	$120,000.00	-$94,000.00	$26,000.00	$8,441.95	$17,558.05	$8,441.95	$0.00	$17,558.05	$8,441.95	$8,441.95	$0.00
2711	Vestuario y uniformes	$120,000.00	-$94,000.00	$26,000.00	$8,441.95	$17,558.05	$8,441.95	$0.00	$17,558.05	$8,441.95	$8,441.95	$0.00
2720	Prendas de seguridad y protección personal	$100,000.00	-$15,000.00	$85,000.00	$82,330.42	$2,669.58	$82,330.42	$0.00	$2,669.58	$82,330.42	$82,330.42	$0.00
2721	Prendas de seguridad y protección personal	$100,000.00	-$15,000.00	$85,000.00	$82,330.42	$2,669.58	$82,330.42	$0.00	$2,669.58	$82,330.42	$82,330.42	$0.00
2740	Productos textiles	$2,600.00	$0.00	$2,600.00	$0.00	$2,600.00	$0.00	$0.00	$2,600.00	$0.00	$0.00	$0.00
2741	Productos textiles	$2,600.00	$0.00	$2,600.00	$0.00	$2,600.00	$0.00	$0.00	$2,600.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	$15,000.00	$0.00	$15,000.00	$2,820.00	$12,180.00	$2,820.00	$0.00	$12,180.00	$2,820.00	$2,820.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	$15,000.00	$0.00	$15,000.00	$2,820.00	$12,180.00	$2,820.00	$0.00	$12,180.00	$2,820.00	$2,820.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$1,120,000.00**	**-$317,000.00**	**$803,000.00**	**$643,620.26**	**$159,379.74**	**$643,620.26**	**$0.00**	**$159,379.74**	**$643,620.26**	**$643,620.26**	**$0.00**
2910	Herramientas menores	$200,000.00	-$42,000.00	$158,000.00	$153,205.72	$4,794.28	$153,205.72	$0.00	$4,794.28	$153,205.72	$153,205.72	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	$200,000.00	-$42,000.00	$158,000.00	$153,205.72	$4,794.28	$153,205.72	$0.00	$4,794.28	$153,205.72	$153,205.72	$0.00
2920	Refacciones y accesorios menores de edificios	$20,000.00	-$10,000.00	$10,000.00	$3,646.80	$6,353.20	$3,646.80	$0.00	$6,353.20	$3,646.80	$3,646.80	$0.00
2921	Refacciones y accesorios menores de edificios	$20,000.00	-$10,000.00	$10,000.00	$3,646.80	$6,353.20	$3,646.80	$0.00	$6,353.20	$3,646.80	$3,646.80	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$50,000.00	-$22,215.00	$27,785.00	$16,885.08	$10,899.92	$16,885.08	$0.00	$10,899.92	$16,885.08	$16,885.08	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$50,000.00	-$22,215.00	$27,785.00	$16,885.08	$10,899.92	$16,885.08	$0.00	$10,899.92	$16,885.08	$16,885.08	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$500,000.00	-$21,000.00	$479,000.00	$423,225.09	$55,774.91	$423,225.09	$0.00	$55,774.91	$423,225.09	$423,225.09	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$500,000.00	-$21,000.00	$479,000.00	$423,225.09	$55,774.91	$423,225.09	$0.00	$55,774.91	$423,225.09	$423,225.09	$0.00
2970	Refacciones y accesorios menores de equipo de defensa y seguridad	$0.00	$13,511.15	$13,511.15	$13,050.38	$460.77	$13,050.38	$0.00	$460.77	$13,050.38	$13,050.38	$0.00
2971	Refacciones y accesorios menores de equipo de defensa y seguridad	$0.00	$13,511.15	$13,511.15	$13,050.38	$460.77	$13,050.38	$0.00	$460.77	$13,050.38	$13,050.38	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$310,000.00	-$245,296.15	$64,703.85	$0.00	$64,703.85	$0.00	$0.00	$64,703.85	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$310,000.00	-$245,296.15	$64,703.85	$0.00	$64,703.85	$0.00	$0.00	$64,703.85	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$30,000.00	$20,000.00	$50,000.00	$33,607.19	$16,392.81	$33,607.19	$0.00	$16,392.81	$33,607.19	$33,607.19	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$30,000.00	$20,000.00	$50,000.00	$33,607.19	$16,392.81	$33,607.19	$0.00	$16,392.81	$33,607.19	$33,607.19	$0.00
3000	**SERVICIOS GENERALES**	**$15,710,909.00**	**$1,106,091.31**	**$16,817,000.31**	**$13,639,463.41**	**$3,177,536.90**	**$13,639,463.41**	**$0.00**	**$3,177,536.90**	**$13,639,463.41**	**$13,639,463.41**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$8,265,000.00**	**-$2,188,982.00**	**$6,076,018.00**	**$4,865,331.64**	**$1,210,686.36**	**$4,865,331.64**	**$0.00**	**$1,210,686.36**	**$4,865,331.64**	**$4,865,331.64**	**$0.00**
3110	Energía eléctrica	$7,500,000.00	-$2,349,282.00	$5,150,718.00	$4,402,527.00	$748,191.00	$4,402,527.00	$0.00	$748,191.00	$4,402,527.00	$4,402,527.00	$0.00
3111	Energía eléctrica	$7,500,000.00	-$2,349,282.00	$5,150,718.00	$4,402,527.00	$748,191.00	$4,402,527.00	$0.00	$748,191.00	$4,402,527.00	$4,402,527.00	$0.00
3120	Gas	$150,000.00	$44,000.00	$194,000.00	$140,253.99	$53,746.01	$140,253.99	$0.00	$53,746.01	$140,253.99	$140,253.99	$0.00
3121	Gas	$150,000.00	$44,000.00	$194,000.00	$140,253.99	$53,746.01	$140,253.99	$0.00	$53,746.01	$140,253.99	$140,253.99	$0.00
3130	Agua	$150,000.00	-$99,700.00	$50,300.00	$32,453.19	$17,846.81	$32,453.19	$0.00	$17,846.81	$32,453.19	$32,453.19	$0.00
3131	Agua	$150,000.00	-$99,700.00	$50,300.00	$32,453.19	$17,846.81	$32,453.19	$0.00	$17,846.81	$32,453.19	$32,453.19	$0.00
3140	Telefonía tradicional	$150,000.00	-$9,000.00	$141,000.00	$64,512.00	$76,488.00	$64,512.00	$0.00	$76,488.00	$64,512.00	$64,512.00	$0.00
3141	Telefonía tradicional	$150,000.00	-$9,000.00	$141,000.00	$64,512.00	$76,488.00	$64,512.00	$0.00	$76,488.00	$64,512.00	$64,512.00	$0.00
3150	Telefonía celular	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151	Telefonía celular	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$300,000.00	$235,000.00	$535,000.00	$224,006.95	$310,993.05	$224,006.95	$0.00	$310,993.05	$224,006.95	$224,006.95	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$300,000.00	$235,000.00	$535,000.00	$224,006.95	$310,993.05	$224,006.95	$0.00	$310,993.05	$224,006.95	$224,006.95	$0.00
3180	Servicios postales y telegráficos	$5,000.00	$0.00	$5,000.00	$1,578.51	$3,421.49	$1,578.51	$0.00	$3,421.49	$1,578.51	$1,578.51	$0.00
3181	Servicios postales y telegráficos	$5,000.00	$0.00	$5,000.00	$1,578.51	$3,421.49	$1,578.51	$0.00	$3,421.49	$1,578.51	$1,578.51	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$460,000.00**	**-$195,000.00**	**$265,000.00**	**$143,741.94**	**$121,258.06**	**$143,741.94**	**$0.00**	**$121,258.06**	**$143,741.94**	**$143,741.94**	**$0.00**
3220	Arrendamiento de edificios	$100,000.00	$60,000.00	$160,000.00	$92,947.50	$67,052.50	$92,947.50	$0.00	$67,052.50	$92,947.50	$92,947.50	$0.00
3221	Arrendamiento de edificios	$100,000.00	$60,000.00	$160,000.00	$92,947.50	$67,052.50	$92,947.50	$0.00	$67,052.50	$92,947.50	$92,947.50	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3250	Arrendamiento de equipo de transporte	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transporte	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3270	Arrendamiento de activos intangibles	$10,000.00	$0.00	$10,000.00	$759.00	$9,241.00	$759.00	$0.00	$9,241.00	$759.00	$759.00	$0.00
3271	Arrendamiento de activos intangibles	$10,000.00	$0.00	$10,000.00	$759.00	$9,241.00	$759.00	$0.00	$9,241.00	$759.00	$759.00	$0.00
3290	Otros arrendamientos	$200,000.00	-$105,000.00	$95,000.00	$50,035.44	$44,964.56	$50,035.44	$0.00	$44,964.56	$50,035.44	$50,035.44	$0.00
3291	Otros arrendamientos	$200,000.00	-$105,000.00	$95,000.00	$50,035.44	$44,964.56	$50,035.44	$0.00	$44,964.56	$50,035.44	$50,035.44	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$613,000.00**	**-$532,000.00**	**$81,000.00**	**$58,102.78**	**$22,897.22**	**$58,102.78**	**$0.00**	**$22,897.22**	**$58,102.78**	**$58,102.78**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$150,000.00	-$75,000.00	$75,000.00	$53,979.78	$21,020.22	$53,979.78	$0.00	$21,020.22	$53,979.78	$53,979.78	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$150,000.00	-$75,000.00	$75,000.00	$53,979.78	$21,020.22	$53,979.78	$0.00	$21,020.22	$53,979.78	$53,979.78	$0.00
3340	Servicios de capacitación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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3341	Servicios de capacitación	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$3,000.00	$3,000.00	$6,000.00	$4,123.00	$1,877.00	$4,123.00	$0.00	$1,877.00	$4,123.00	$4,123.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$3,000.00	$3,000.00	$6,000.00	$4,123.00	$1,877.00	$4,123.00	$0.00	$1,877.00	$4,123.00	$4,123.00	$0.00
3370	Servicios de protección y seguridad	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3371	Servicios de protección y seguridad	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$425,000.00**	**-$279,000.00**	**$146,000.00**	**$33,301.87**	**$112,698.13**	**$33,301.87**	**$0.00**	**$112,698.13**	**$33,301.87**	**$33,301.87**	**$0.00**
3410	Servicios financieros y bancarios	$200,000.00	-$54,000.00	$146,000.00	$33,301.87	$112,698.13	$33,301.87	$0.00	$112,698.13	$33,301.87	$33,301.87	$0.00
3411	Servicios financieros y bancarios	$200,000.00	-$54,000.00	$146,000.00	$33,301.87	$112,698.13	$33,301.87	$0.00	$112,698.13	$33,301.87	$33,301.87	$0.00
3420	Servicios de cobranza, investigación crediticia y similar	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3421	Servicios de cobranza, investigación crediticia y similar	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$990,800.00**	**-$17,000.00**	**$973,800.00**	**$844,894.68**	**$128,905.32**	**$844,894.68**	**$0.00**	**$128,905.32**	**$844,894.68**	**$844,894.68**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$100,000.00	$55,000.00	$155,000.00	$148,642.01	$6,357.99	$148,642.01	$0.00	$6,357.99	$148,642.01	$148,642.01	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$100,000.00	$55,000.00	$155,000.00	$148,642.01	$6,357.99	$148,642.01	$0.00	$6,357.99	$148,642.01	$148,642.01	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$40,000.00	-$13,000.00	$27,000.00	$11,386.00	$15,614.00	$11,386.00	$0.00	$15,614.00	$11,386.00	$11,386.00	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$40,000.00	-$13,000.00	$27,000.00	$11,386.00	$15,614.00	$11,386.00	$0.00	$15,614.00	$11,386.00	$11,386.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$60,000.00	-$10,000.00	$50,000.00	$34,416.12	$15,583.88	$34,416.12	$0.00	$15,583.88	$34,416.12	$34,416.12	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$60,000.00	-$10,000.00	$50,000.00	$34,416.12	$15,583.88	$34,416.12	$0.00	$15,583.88	$34,416.12	$34,416.12	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$716,800.00	$0.00	$716,800.00	$637,690.55	$79,109.45	$637,690.55	$0.00	$79,109.45	$637,690.55	$637,690.55	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$716,800.00	$0.00	$716,800.00	$637,690.55	$79,109.45	$637,690.55	$0.00	$79,109.45	$637,690.55	$637,690.55	$0.00

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3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$32,000.00	-$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$32,000.00	-$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$30,000.00	-$5,000.00	$25,000.00	$12,760.00	$12,240.00	$12,760.00	$0.00	$12,240.00	$12,760.00	$12,760.00	$0.00
3591	Servicios de jardinería y fumigación	$30,000.00	-$5,000.00	$25,000.00	$12,760.00	$12,240.00	$12,760.00	$0.00	$12,240.00	$12,760.00	$12,760.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$100,000.00**	**-$32,000.00**	**$68,000.00**	**$46,463.19**	**$21,536.81**	**$46,463.19**	**$0.00**	**$21,536.81**	**$46,463.19**	**$46,463.19**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$100,000.00	-$32,000.00	$68,000.00	$46,463.19	$21,536.81	$46,463.19	$0.00	$21,536.81	$46,463.19	$46,463.19	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$100,000.00	-$32,000.00	$68,000.00	$46,463.19	$21,536.81	$46,463.19	$0.00	$21,536.81	$46,463.19	$46,463.19	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$797,000.00**	**$248,590.00**	**$1,045,590.00**	**$871,557.45**	**$174,032.55**	**$871,557.45**	**$0.00**	**$174,032.55**	**$871,557.45**	**$871,557.45**	**$0.00**
3710	Pasajes aéreos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$767,000.00	$274,000.00	$1,041,000.00	$871,557.45	$169,442.55	$871,557.45	$0.00	$169,442.55	$871,557.45	$871,557.45	$0.00
3751	Viáticos en el país	$767,000.00	$274,000.00	$1,041,000.00	$871,557.45	$169,442.55	$871,557.45	$0.00	$169,442.55	$871,557.45	$871,557.45	$0.00
3790	Otros servicios de traslado y hospedaje	$20,000.00	-$15,410.00	$4,590.00	$0.00	$4,590.00	$0.00	$0.00	$4,590.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$20,000.00	-$15,410.00	$4,590.00	$0.00	$4,590.00	$0.00	$0.00	$4,590.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$1,949,900.00**	**$2,094,000.00**	**$4,043,900.00**	**$3,876,847.70**	**$167,052.30**	**$3,876,847.70**	**$0.00**	**$167,052.30**	**$3,876,847.70**	**$3,876,847.70**	**$0.00**
3810	Gastos de ceremonial	$1,949,900.00	$2,094,000.00	$4,043,900.00	$3,876,847.70	$167,052.30	$3,876,847.70	$0.00	$167,052.30	$3,876,847.70	$3,876,847.70	$0.00
3811	Gastos de ceremonial	$1,949,900.00	$2,094,000.00	$4,043,900.00	$3,876,847.70	$167,052.30	$3,876,847.70	$0.00	$167,052.30	$3,876,847.70	$3,876,847.70	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$2,110,209.00**	**$2,007,483.31**	**$4,117,692.31**	**$2,899,222.16**	**$1,218,470.15**	**$2,899,222.16**	**$0.00**	**$1,218,470.15**	**$2,899,222.16**	**$2,899,222.16**	**$0.00**
3910	Servicios funerarios y de cementerios	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$1,385,209.00	-$288,170.00	$1,097,039.00	$984,320.85	$112,718.15	$984,320.85	$0.00	$112,718.15	$984,320.85	$984,320.85	$0.00
3922	IMPUESTO SOBRE NOMINA	$1,355,209.00	-$290,000.00	$1,065,209.00	$952,490.85	$112,718.15	$952,490.85	$0.00	$112,718.15	$952,490.85	$952,490.85	$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHÍCULOS	$30,000.00	$1,830.00	$31,830.00	$31,830.00	$0.00	$31,830.00	$0.00	$0.00	$31,830.00	$31,830.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$700,000.00	$2,320,653.31	$3,020,653.31	$1,914,901.31	$1,105,752.00	$1,914,901.31	$0.00	$1,105,752.00	$1,914,901.31	$1,914,901.31	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	$700,000.00	$2,320,653.31	$3,020,653.31	$1,914,901.31	$1,105,752.00	$1,914,901.31	$0.00	$1,105,752.00	$1,914,901.31	$1,914,901.31	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$1,400,000.00**	**-$400,000.00**	**$1,000,000.00**	**$73,020.96**	**$926,979.04**	**$73,020.96**	**$0.00**	**$926,979.04**	**$73,020.96**	**$73,020.96**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$700,000.00**	**$0.00**	**$700,000.00**	**$15,428.96**	**$684,571.04**	**$15,428.96**	**$0.00**	**$684,571.04**	**$15,428.96**	**$15,428.96**	**$0.00**
5110	Muebles de oficina y estantería	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$400,000.00	$0.00	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnologías de la información	$100,000.00	$0.00	$100,000.00	$15,428.96	$84,571.04	$15,428.96	$0.00	$84,571.04	$15,428.96	$15,428.96	$0.00
5151	Equipo de cómputo y de tecnología de la información	$100,000.00	$0.00	$100,000.00	$15,428.96	$84,571.04	$15,428.96	$0.00	$84,571.04	$15,428.96	$15,428.96	$0.00
5190	Otros mobiliarios y equipos de administración	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$400,000.00**	**-$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Vehículos y equipo terrestre	$400,000.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5411	Vehículos y equipo terrestre	$400,000.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$300,000.00**	**$0.00**	**$300,000.00**	**$57,592.00**	**$242,408.00**	**$57,592.00**	**$0.00**	**$242,408.00**	**$57,592.00**	**$57,592.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$100,000.00	$0.00	$100,000.00	$27,092.00	$72,908.00	$27,092.00	$0.00	$72,908.00	$27,092.00	$27,092.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$100,000.00	$0.00	$100,000.00	$27,092.00	$72,908.00	$27,092.00	$0.00	$72,908.00	$27,092.00	$27,092.00	$0.00
5670	Herramientas y máquinas-herramienta	$100,000.00	$0.00	$100,000.00	$8,900.00	$91,100.00	$8,900.00	$0.00	$91,100.00	$8,900.00	$8,900.00	$0.00
5671	Herramientas y máquinas-herramienta	$100,000.00	$0.00	$100,000.00	$8,900.00	$91,100.00	$8,900.00	$0.00	$91,100.00	$8,900.00	$8,900.00	$0.00
5690	Otros equipos	$100,000.00	$0.00	$100,000.00	$21,600.00	$78,400.00	$21,600.00	$0.00	$78,400.00	$21,600.00	$21,600.00	$0.00
5691	Otros equipos	$100,000.00	$0.00	$100,000.00	$21,600.00	$78,400.00	$21,600.00	$0.00	$78,400.00	$21,600.00	$21,600.00	$0.00
	ADMINISTRACIÓN	**$68,799,680.00**	**$721,380.00**	**$69,521,060.00**	**$53,543,780.99**	**$15,977,279.01**	**$53,543,780.99**	**$0.00**	**$15,977,279.01**	**$53,543,780.99**	**$53,543,780.99**	**$0.00**
	A1002 PRESIDENCIA/GUBERNATURA											
1000	**SERVICIOS PERSONALES**	**$1,050,000.00**	**$0.00**	**$1,050,000.00**	**$575,618.80**	**$474,381.20**	**$575,618.80**	**$0.00**	**$474,381.20**	**$575,618.80**	**$575,618.80**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$950,000.00**	**$0.00**	**$950,000.00**	**$572,654.52**	**$377,345.48**	**$572,654.52**	**$0.00**	**$377,345.48**	**$572,654.52**	**$572,654.52**	**$0.00**
1110	Dietas	$950,000.00	$0.00	$950,000.00	$572,654.52	$377,345.48	$572,654.52	$0.00	$377,345.48	$572,654.52	$572,654.52	$0.00
1111	Dietas	$950,000.00	$0.00	$950,000.00	$572,654.52	$377,345.48	$572,654.52	$0.00	$377,345.48	$572,654.52	$572,654.52	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$100,000.00**	**$0.00**	**$100,000.00**	**$2,964.28**	**$97,035.72**	**$2,964.28**	**$0.00**	**$97,035.72**	**$2,964.28**	**$2,964.28**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	$100,000.00	$0.00	$100,000.00	$2,964.28	$97,035.72	$2,964.28	$0.00	$97,035.72	$2,964.28	$2,964.28	$0.00
1591	Otras prestaciones sociales y económicas	$100,000.00	$0.00	$100,000.00	$2,964.28	$97,035.72	$2,964.28	$0.00	$97,035.72	$2,964.28	$2,964.28	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$510,000.00**	**$10,000.00**	**$520,000.00**	**$348,391.49**	**$171,608.51**	**$348,391.49**	**$0.00**	**$171,608.51**	**$348,391.49**	**$348,391.49**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$1,350.00**	**$1,350.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$0.00**
2150	Material impreso e información digital	$0.00	$1,350.00	$1,350.00	$0.00	$1,350.00	$0.00	$0.00	$1,350.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$0.00	$1,350.00	$1,350.00	$0.00	$1,350.00	$0.00	$0.00	$1,350.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$200,000.00**	**$18,650.00**	**$218,650.00**	**$101,801.97**	**$116,848.03**	**$101,801.97**	**$0.00**	**$116,848.03**	**$101,801.97**	**$101,801.97**	**$0.00**
2210	Productos alimenticios para personas	$200,000.00	$18,650.00	$218,650.00	$101,801.97	$116,848.03	$101,801.97	$0.00	$116,848.03	$101,801.97	$101,801.97	$0.00
2211	Productos alimenticios para personas	$200,000.00	$18,650.00	$218,650.00	$101,801.97	$116,848.03	$101,801.97	$0.00	$116,848.03	$101,801.97	$101,801.97	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$300,000.00**	**-$5,000.00**	**$295,000.00**	**$243,088.52**	**$51,911.48**	**$243,088.52**	**$0.00**	**$51,911.48**	**$243,088.52**	**$243,088.52**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$300,000.00	-$5,000.00	$295,000.00	$243,088.52	$51,911.48	$243,088.52	$0.00	$51,911.48	$243,088.52	$243,088.52	$0.00
2611	Combustibles, lubricantes y aditivos	$300,000.00	-$5,000.00	$295,000.00	$243,088.52	$51,911.48	$243,088.52	$0.00	$51,911.48	$243,088.52	$243,088.52	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$5,000.00**	**$5,000.00**	**$3,501.00**	**$1,499.00**	**$3,501.00**	**$0.00**	**$1,499.00**	**$3,501.00**	**$3,501.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$5,000.00	$5,000.00	$3,501.00	$1,499.00	$3,501.00	$0.00	$1,499.00	$3,501.00	$3,501.00	$0.00
2711	Vestuario y uniformes	$0.00	$5,000.00	$5,000.00	$3,501.00	$1,499.00	$3,501.00	$0.00	$1,499.00	$3,501.00	$3,501.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2960	Refacciones y accesorios menores de equipo de transporte	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$875,000.00**	**-$400,300.00**	**$474,700.00**	**$286,550.92**	**$188,149.08**	**$286,550.92**	**$0.00**	**$188,149.08**	**$286,550.92**	**$286,550.92**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
3150	Telefonía celular	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3151	Telefonía celular	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$100,000.00**	**-$80,300.00**	**$19,700.00**	**$0.00**	**$19,700.00**	**$0.00**	**$0.00**	**$19,700.00**	**$0.00**	**$0.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$80,300.00	$19,700.00	$0.00	$19,700.00	$0.00	$0.00	$19,700.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$80,300.00	$19,700.00	$0.00	$19,700.00	$0.00	$0.00	$19,700.00	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$200,000.00**	**$0.00**	**$200,000.00**	**$105,560.00**	**$94,440.00**	**$105,560.00**	**$0.00**	**$94,440.00**	**$105,560.00**	**$105,560.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$200,000.00	$0.00	$200,000.00	$105,560.00	$94,440.00	$105,560.00	$0.00	$94,440.00	$105,560.00	$105,560.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3612	INFORME DE GOBIERNO	$200,000.00	$0.00	$200,000.00	$105,560.00	$94,440.00	$105,560.00	$0.00	$94,440.00	$105,560.00	$105,560.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$550,000.00**	**-$320,000.00**	**$230,000.00**	**$163,811.36**	**$66,188.64**	**$163,811.36**	**$0.00**	**$66,188.64**	**$163,811.36**	**$163,811.36**	**$0.00**
3750	Viáticos en el país	$550,000.00	-$320,000.00	$230,000.00	$163,811.36	$66,188.64	$163,811.36	$0.00	$66,188.64	$163,811.36	$163,811.36	$0.00
3751	Viáticos en el país	$550,000.00	-$320,000.00	$230,000.00	$163,811.36	$66,188.64	$163,811.36	$0.00	$66,188.64	$163,811.36	$163,811.36	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$20,000.00**	**$0.00**	**$20,000.00**	**$17,179.56**	**$2,820.44**	**$17,179.56**	**$0.00**	**$2,820.44**	**$17,179.56**	**$17,179.56**	**$0.00**
3920	Impuestos y derechos	$20,000.00	$0.00	$20,000.00	$17,179.56	$2,820.44	$17,179.56	$0.00	$2,820.44	$17,179.56	$17,179.56	$0.00
3922	IMPUESTO SOBRE NOMINA	$20,000.00	$0.00	$20,000.00	$17,179.56	$2,820.44	$17,179.56	$0.00	$2,820.44	$17,179.56	$17,179.56	$0.00
	PRESIDENCIA/GUBERNATURA	**$2,435,000.00**	-$390,300.00	**$2,044,700.00**	**$1,210,561.21**	**$834,138.79**	**$1,210,561.21**	**$0.00**	**$834,138.79**	**$1,210,561.21**	**$1,210,561.21**	**$0.00**
	A1003 PROTECCIÓN CIVIL											
2000	**MATERIALES Y SUMINISTROS**	**$152,000.00**	**$146,000.00**	**$298,000.00**	**$247,099.90**	**$50,900.10**	**$247,099.90**	**$0.00**	**$50,900.10**	**$247,099.90**	**$247,099.90**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$56,000.00**	**-$20,000.00**	**$36,000.00**	**$11,417.88**	**$24,582.12**	**$11,417.88**	**$0.00**	**$24,582.12**	**$11,417.88**	**$11,417.88**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$10,000.00	-$3,000.00	$7,000.00	$2,421.05	$4,578.95	$2,421.05	$0.00	$4,578.95	$2,421.05	$2,421.05	$0.00
2111	Materiales, útiles y equipos menores de oficina	$10,000.00	-$3,000.00	$7,000.00	$2,421.05	$4,578.95	$2,421.05	$0.00	$4,578.95	$2,421.05	$2,421.05	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$3,000.00	$3,000.00	$1,384.91	$1,615.09	$1,384.91	$0.00	$1,615.09	$1,384.91	$1,384.91	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$3,000.00	$3,000.00	$1,384.91	$1,615.09	$1,384.91	$0.00	$1,615.09	$1,384.91	$1,384.91	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$40,000.00	-$14,000.00	$26,000.00	$7,611.92	$18,388.08	$7,611.92	$0.00	$18,388.08	$7,611.92	$7,611.92	$0.00
2161	Material de limpieza	$40,000.00	-$14,000.00	$26,000.00	$7,611.92	$18,388.08	$7,611.92	$0.00	$18,388.08	$7,611.92	$7,611.92	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$10,000.00**	**-$5,000.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$10,000.00	-$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$10,000.00	-$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$5,000.00**	**$0.00**	**$5,000.00**	**$1,560.01**	**$3,439.99**	**$1,560.01**	**$0.00**	**$3,439.99**	**$1,560.01**	**$1,560.01**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$5,000.00	$0.00	$5,000.00	$1,560.01	$3,439.99	$1,560.01	$0.00	$3,439.99	$1,560.01	$1,560.01	$0.00
2491	Otros materiales y artículos de construcción y reparación	$5,000.00	$0.00	$5,000.00	$1,560.01	$3,439.99	$1,560.01	$0.00	$3,439.99	$1,560.01	$1,560.01	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE**	**$13,000.00**	**$0.00**	**$13,000.00**	**$7,286.60**	**$5,713.40**	**$7,286.60**	**$0.00**	**$5,713.40**	**$7,286.60**	**$7,286.60**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	LABORATORIO											
2520	Fertilizantes, pesticidas y otros agroquímicos	$13,000.00	-$10,000.00	$3,000.00	$477.90	$2,522.10	$477.90	$0.00	$2,522.10	$477.90	$477.90	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$13,000.00	-$10,000.00	$3,000.00	$477.90	$2,522.10	$477.90	$0.00	$2,522.10	$477.90	$477.90	$0.00
2530	Medicinas y productos farmacéuticos	$0.00	$10,000.00	$10,000.00	$6,808.70	$3,191.30	$6,808.70	$0.00	$3,191.30	$6,808.70	$6,808.70	$0.00
2531	Medicinas y productos farmacéuticos	$0.00	$10,000.00	$10,000.00	$6,808.70	$3,191.30	$6,808.70	$0.00	$3,191.30	$6,808.70	$6,808.70	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$60,000.00**	**$119,000.00**	**$179,000.00**	**$169,425.01**	**$9,574.99**	**$169,425.01**	**$0.00**	**$9,574.99**	**$169,425.01**	**$169,425.01**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$60,000.00	$119,000.00	$179,000.00	$169,425.01	$9,574.99	$169,425.01	$0.00	$9,574.99	$169,425.01	$169,425.01	$0.00
2611	Combustibles, lubricantes y aditivos	$60,000.00	$119,000.00	$179,000.00	$169,425.01	$9,574.99	$169,425.01	$0.00	$9,574.99	$169,425.01	$169,425.01	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$5,000.00**	**$4,000.00**	**$9,000.00**	**$8,607.00**	**$393.00**	**$8,607.00**	**$0.00**	**$393.00**	**$8,607.00**	**$8,607.00**	**$0.00**
2710	Vestuario y uniformes	$5,000.00	$4,000.00	$9,000.00	$8,607.00	$393.00	$8,607.00	$0.00	$393.00	$8,607.00	$8,607.00	$0.00
2711	Vestuario y uniformes	$5,000.00	$4,000.00	$9,000.00	$8,607.00	$393.00	$8,607.00	$0.00	$393.00	$8,607.00	$8,607.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$3,000.00**	**$48,000.00**	**$51,000.00**	**$48,803.40**	**$2,196.60**	**$48,803.40**	**$0.00**	**$2,196.60**	**$48,803.40**	**$48,803.40**	**$0.00**
2910	Herramientas menores	$3,000.00	-$2,000.00	$1,000.00	$702.00	$298.00	$702.00	$0.00	$298.00	$702.00	$702.00	$0.00
2911	Herramientas menores	$3,000.00	-$2,000.00	$1,000.00	$702.00	$298.00	$702.00	$0.00	$298.00	$702.00	$702.00	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$50,000.00	$50,000.00	$48,101.40	$1,898.60	$48,101.40	$0.00	$1,898.60	$48,101.40	$48,101.40	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$50,000.00	$50,000.00	$48,101.40	$1,898.60	$48,101.40	$0.00	$1,898.60	$48,101.40	$48,101.40	$0.00
3000	**SERVICIOS GENERALES**	**$30,000.00**	**$23,000.00**	**$53,000.00**	**$47,985.10**	**$5,014.90**	**$47,985.10**	**$0.00**	**$5,014.90**	**$47,985.10**	**$47,985.10**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$6,000.00**	**$500.00**	**$6,500.00**	**$2,793.00**	**$3,707.00**	**$2,793.00**	**$0.00**	**$3,707.00**	**$2,793.00**	**$2,793.00**	**$0.00**
3130	Agua	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3131	Agua	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3140	Telefonía tradicional	$0.00	$5,000.00	$5,000.00	$2,793.00	$2,207.00	$2,793.00	$0.00	$2,207.00	$2,793.00	$2,793.00	$0.00
3141	Telefonía tradicional	$0.00	$5,000.00	$5,000.00	$2,793.00	$2,207.00	$2,793.00	$0.00	$2,207.00	$2,793.00	$2,793.00	$0.00
3150	Telefonía celular	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3151	Telefonía celular	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$4,000.00	-$2,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$4,000.00	-$2,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$12,000.00**	**-$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3340	Servicios de capacitación	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$5,000.00**	**$27,000.00**	**$32,000.00**	**$30,692.10**	**$1,307.90**	**$30,692.10**	**$0.00**	**$1,307.90**	**$30,692.10**	**$30,692.10**	**$0.00**
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$0.00	$3,000.00	$3,000.00	$2,000.01	$999.99	$2,000.01	$0.00	$999.99	$2,000.01	$2,000.01	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$3,000.00	$3,000.00	$2,000.01	$999.99	$2,000.01	$0.00	$999.99	$2,000.01	$2,000.01	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	$0.00	$2,000.00	$2,000.00	$1,938.76	$61.24	$1,938.76	$0.00	$61.24	$1,938.76	$1,938.76	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	$0.00	$2,000.00	$2,000.00	$1,938.76	$61.24	$1,938.76	$0.00	$61.24	$1,938.76	$1,938.76	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$5,000.00	$22,000.00	$27,000.00	$26,753.33	$246.67	$26,753.33	$0.00	$246.67	$26,753.33	$26,753.33	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$5,000.00	$22,000.00	$27,000.00	$26,753.33	$246.67	$26,753.33	$0.00	$246.67	$26,753.33	$26,753.33	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$5,000.00**	**$9,500.00**	**$14,500.00**	**$14,500.00**	**$0.00**	**$14,500.00**	**$0.00**	**$0.00**	**$14,500.00**	**$14,500.00**	**$0.00**
3750	Viáticos en el país	$5,000.00	$9,500.00	$14,500.00	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00
3751	Viáticos en el país	$5,000.00	$9,500.00	$14,500.00	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00
3800	**SERVICIOS OFICIALES**	**$2,000.00**	**-$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3810	Gastos de ceremonial	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PROTECCIÓN CIVIL	**$182,000.00**	**$169,000.00**	**$351,000.00**	**$295,085.00**	**$55,915.00**	**$295,085.00**	**$0.00**	**$55,915.00**	**$295,085.00**	**$295,085.00**	**$0.00**
	A1004 COMUNICACIÓN SOCIAL											
1000	**SERVICIOS PERSONALES**	**$1,087,000.00**	**$340,000.00**	**$1,427,000.00**	**$1,000,638.38**	**$426,361.62**	**$1,000,638.38**	**$0.00**	**$426,361.62**	**$1,000,638.38**	**$1,000,638.38**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$1,000,000.00**	**$200,000.00**	**$1,200,000.00**	**$880,488.90**	**$319,511.10**	**$880,488.90**	**$0.00**	**$319,511.10**	**$880,488.90**	**$880,488.90**	**$0.00**
1130	Sueldos base al personal permanente	$1,000,000.00	$200,000.00	$1,200,000.00	$880,488.90	$319,511.10	$880,488.90	$0.00	$319,511.10	$880,488.90	$880,488.90	$0.00
1131	Sueldos base al personal permanente	$1,000,000.00	$200,000.00	$1,200,000.00	$880,488.90	$319,511.10	$880,488.90	$0.00	$319,511.10	$880,488.90	$880,488.90	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$78,000.00**	**$0.00**	**$78,000.00**	**$0.00**	**$78,000.00**	**$0.00**	**$0.00**	**$78,000.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$78,000.00	$0.00	$78,000.00	$0.00	$78,000.00	$0.00	$0.00	$78,000.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$70,000.00	$0.00	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$9,000.00**	**$140,000.00**	**$149,000.00**	**$120,149.48**	**$28,850.52**	**$120,149.48**	**$0.00**	**$28,850.52**	**$120,149.48**	**$120,149.48**	**$0.00**
1590	Otras prestaciones sociales y económicas	$9,000.00	$140,000.00	$149,000.00	$120,149.48	$28,850.52	$120,149.48	$0.00	$28,850.52	$120,149.48	$120,149.48	$0.00
1591	Otras prestaciones sociales y económicas	$9,000.00	$140,000.00	$149,000.00	$120,149.48	$28,850.52	$120,149.48	$0.00	$28,850.52	$120,149.48	$120,149.48	$0.00

MUNICIPIO DE ÉBANO, S. L. P.
SAN LUIS POTOS MUNICIPAL
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 21/oct./2026 12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	**MATERIALES Y SUMINISTROS**	**$96,500.00**	**$77,000.00**	**$173,500.00**	**$112,059.35**	**$61,440.65**	**$112,059.35**	**$0.00**	**$61,440.65**	**$112,059.35**	**$112,059.35**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$26,000.00**	**-$23,000.00**	**$3,000.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$20,000.00**	**$100,000.00**	**$120,000.00**	**$75,919.20**	**$44,080.80**	**$75,919.20**	**$0.00**	**$44,080.80**	**$75,919.20**	**$75,919.20**	**$0.00**
2210	Productos alimenticios para personas	$20,000.00	$100,000.00	$120,000.00	$75,919.20	$44,080.80	$75,919.20	$0.00	$44,080.80	$75,919.20	$75,919.20	$0.00
2211	Productos alimenticios para personas	$20,000.00	$100,000.00	$120,000.00	$75,919.20	$44,080.80	$75,919.20	$0.00	$44,080.80	$75,919.20	$75,919.20	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$0.00**	**$0.00**
2460	Material eléctrico y electrónico	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$50,000.00**	**-$5,000.00**	**$45,000.00**	**$31,699.99**	**$13,300.01**	**$31,699.99**	**$0.00**	**$13,300.01**	**$31,699.99**	**$31,699.99**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$50,000.00	-$5,000.00	$45,000.00	$31,699.99	$13,300.01	$31,699.99	$0.00	$13,300.01	$31,699.99	$31,699.99	$0.00
2611	Combustibles, lubricantes y aditivos	$50,000.00	-$5,000.00	$45,000.00	$31,699.99	$13,300.01	$31,699.99	$0.00	$13,300.01	$31,699.99	$31,699.99	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$4,500.00**	**$4,500.00**	**$4,271.99**	**$228.01**	**$4,271.99**	**$0.00**	**$228.01**	**$4,271.99**	**$4,271.99**	**$0.00**
2710	Vestuario y uniformes	$0.00	$4,500.00	$4,500.00	$4,271.99	$228.01	$4,271.99	$0.00	$228.01	$4,271.99	$4,271.99	$0.00
2711	Vestuario y uniformes	$0.00	$4,500.00	$4,500.00	$4,271.99	$228.01	$4,271.99	$0.00	$228.01	$4,271.99	$4,271.99	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$500.00**	**$500.00**	**$168.17**	**$331.83**	**$168.17**	**$0.00**	**$331.83**	**$168.17**	**$168.17**	**$0.00**
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$500.00	$500.00	$168.17	$331.83	$168.17	$0.00	$331.83	$168.17	$168.17	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$500.00	$500.00	$168.17	$331.83	$168.17	$0.00	$331.83	$168.17	$168.17	$0.00
3000	**SERVICIOS GENERALES**	**$23,000.00**	**$18,500.00**	**$41,500.00**	**$36,998.75**	**$4,501.25**	**$36,998.75**	**$0.00**	**$4,501.25**	**$36,998.75**	**$36,998.75**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$500.00**	**-$500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3150	Telefonía celular	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151	Telefonía celular	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$4,000.00**	**$3,000.00**	**$7,000.00**	**$6,997.00**	**$3.00**	**$6,997.00**	**$0.00**	**$3.00**	**$6,997.00**	**$6,997.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$4,000.00	$3,000.00	$7,000.00	$6,997.00	$3.00	$6,997.00	$0.00	$3.00	$6,997.00	$6,997.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$4,000.00	$3,000.00	$7,000.00	$6,997.00	$3.00	$6,997.00	$0.00	$3.00	$6,997.00	$6,997.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$8,500.00**	**$26,000.00**	**$34,500.00**	**$30,001.75**	**$4,498.25**	**$30,001.75**	**$0.00**	**$4,498.25**	**$30,001.75**	**$30,001.75**	**$0.00**
3920	Impuestos y derechos	$8,500.00	$26,000.00	$34,500.00	$30,001.75	$4,498.25	$30,001.75	$0.00	$4,498.25	$30,001.75	$30,001.75	$0.00
3922	IMPUESTO SOBRE NOMINA	$8,500.00	$26,000.00	$34,500.00	$30,001.75	$4,498.25	$30,001.75	$0.00	$4,498.25	$30,001.75	$30,001.75	$0.00
	COMUNICACIÓN SOCIAL	**$1,206,500.00**	**$435,500.00**	**$1,642,000.00**	**$1,149,696.48**	**$492,303.52**	**$1,149,696.48**	**$0.00**	**$492,303.52**	**$1,149,696.48**	**$1,149,696.48**	**$0.00**
	A1005 TRANSPARENCIA											
1000	**SERVICIOS PERSONALES**	**$509,000.00**	**$5,000.00**	**$514,000.00**	**$206,701.88**	**$307,298.12**	**$206,701.88**	**$0.00**	**$307,298.12**	**$206,701.88**	**$206,701.88**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$450,000.00**	**$0.00**	**$450,000.00**	**$198,082.80**	**$251,917.20**	**$198,082.80**	**$0.00**	**$251,917.20**	**$198,082.80**	**$198,082.80**	**$0.00**
1130	Sueldos base al personal permanente	$450,000.00	$0.00	$450,000.00	$198,082.80	$251,917.20	$198,082.80	$0.00	$251,917.20	$198,082.80	$198,082.80	$0.00
1131	Sueldos base al personal permanente	$450,000.00	$0.00	$450,000.00	$198,082.80	$251,917.20	$198,082.80	$0.00	$251,917.20	$198,082.80	$198,082.80	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$54,000.00**	**$0.00**	**$54,000.00**	**$1,467.28**	**$52,532.72**	**$1,467.28**	**$0.00**	**$52,532.72**	**$1,467.28**	**$1,467.28**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$54,000.00	$0.00	$54,000.00	$1,467.28	$52,532.72	$1,467.28	$0.00	$52,532.72	$1,467.28	$1,467.28	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$4,000.00	$0.00	$4,000.00	$1,467.28	$2,532.72	$1,467.28	$0.00	$2,532.72	$1,467.28	$1,467.28	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$5,000.00**	**$5,000.00**	**$10,000.00**	**$7,151.80**	**$2,848.20**	**$7,151.80**	**$0.00**	**$2,848.20**	**$7,151.80**	**$7,151.80**	**$0.00**
1590	Otras prestaciones sociales y económicas	$5,000.00	$5,000.00	$10,000.00	$7,151.80	$2,848.20	$7,151.80	$0.00	$2,848.20	$7,151.80	$7,151.80	$0.00
1591	Otras prestaciones sociales y económicas	$5,000.00	$5,000.00	$10,000.00	$7,151.80	$2,848.20	$7,151.80	$0.00	$2,848.20	$7,151.80	$7,151.80	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$41,000.00**	**-$10,000.00**	**$31,000.00**	**$4,075.76**	**$26,924.24**	**$4,075.76**	**$0.00**	**$26,924.24**	**$4,075.76**	**$4,075.76**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$30,000.00**	**$0.00**	**$30,000.00**	**$4,075.76**	**$25,924.24**	**$4,075.76**	**$0.00**	**$25,924.24**	**$4,075.76**	**$4,075.76**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	$15,000.00	$0.00	$15,000.00	$120.00	$14,880.00	$120.00	$0.00	$14,880.00	$120.00	$120.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$15,000.00	$0.00	$15,000.00	$120.00	$14,880.00	$120.00	$0.00	$14,880.00	$120.00	$120.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$5,000.00	$0.00	$5,000.00	$939.76	$4,060.24	$939.76	$0.00	$4,060.24	$939.76	$939.76	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$5,000.00	$0.00	$5,000.00	$939.76	$4,060.24	$939.76	$0.00	$4,060.24	$939.76	$939.76	$0.00
2160	Material de limpieza	$10,000.00	$0.00	$10,000.00	$3,016.00	$6,984.00	$3,016.00	$0.00	$6,984.00	$3,016.00	$3,016.00	$0.00
2161	Material de limpieza	$10,000.00	$0.00	$10,000.00	$3,016.00	$6,984.00	$3,016.00	$0.00	$6,984.00	$3,016.00	$3,016.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$18,000.00**	**$0.00**	**$18,000.00**	**$6,134.34**	**$11,865.66**	**$6,134.34**	**$0.00**	**$11,865.66**	**$6,134.34**	**$6,134.34**	**$0.00**
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$10,000.00**	**$0.00**	**$10,000.00**	**$6,134.34**	**$3,865.66**	**$6,134.34**	**$0.00**	**$3,865.66**	**$6,134.34**	**$6,134.34**	**$0.00**
3920	Impuestos y derechos	$10,000.00	$0.00	$10,000.00	$6,134.34	$3,865.66	$6,134.34	$0.00	$3,865.66	$6,134.34	$6,134.34	$0.00
3922	IMPUESTO SOBRE NOMINA	$10,000.00	$0.00	$10,000.00	$6,134.34	$3,865.66	$6,134.34	$0.00	$3,865.66	$6,134.34	$6,134.34	$0.00
	TRANSPARENCIA	**$568,000.00**	-$5,000.00	**$563,000.00**	**$216,911.98**	**$346,088.02**	**$216,911.98**	**$0.00**	**$346,088.02**	**$216,911.98**	**$216,911.98**	**$0.00**
	A1006 DEPORTES											
1000	**SERVICIOS PERSONALES**	**$2,019,000.00**	**$0.00**	**$2,019,000.00**	**$1,577,314.26**	**$441,685.74**	**$1,577,314.26**	**$0.00**	**$441,685.74**	**$1,577,314.26**	**$1,577,314.26**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$1,740,000.00**	**$0.00**	**$1,740,000.00**	**$1,534,070.40**	**$205,929.60**	**$1,534,070.40**	**$0.00**	**$205,929.60**	**$1,534,070.40**	**$1,534,070.40**	**$0.00**
1130	Sueldos base al personal permanente	$1,740,000.00	$0.00	$1,740,000.00	$1,534,070.40	$205,929.60	$1,534,070.40	$0.00	$205,929.60	$1,534,070.40	$1,534,070.40	$0.00
1131	Sueldos base al personal permanente	$1,740,000.00	$0.00	$1,740,000.00	$1,534,070.40	$205,929.60	$1,534,070.40	$0.00	$205,929.60	$1,534,070.40	$1,534,070.40	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$229,000.00**	**$0.00**	**$229,000.00**	**$3,080.00**	**$225,920.00**	**$3,080.00**	**$0.00**	**$225,920.00**	**$3,080.00**	**$3,080.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$229,000.00	$0.00	$229,000.00	$3,080.00	$225,920.00	$3,080.00	$0.00	$225,920.00	$3,080.00	$3,080.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$3,000.00	$80.00	$3,080.00	$3,080.00	$0.00	$3,080.00	$0.00	$0.00	$3,080.00	$3,080.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1323	GRATIFICACION DE FIN DE AÑO	$226,000.00	-$80.00	$225,920.00	$0.00	$225,920.00	$0.00	$0.00	$225,920.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$50,000.00**	**$0.00**	**$50,000.00**	**$40,163.86**	**$9,836.14**	**$40,163.86**	**$0.00**	**$9,836.14**	**$40,163.86**	**$40,163.86**	**$0.00**
1590	Otras prestaciones sociales y económicas	$50,000.00	$0.00	$50,000.00	$40,163.86	$9,836.14	$40,163.86	$0.00	$9,836.14	$40,163.86	$40,163.86	$0.00
1591	Otras prestaciones sociales y económicas	$50,000.00	$0.00	$50,000.00	$40,163.86	$9,836.14	$40,163.86	$0.00	$9,836.14	$40,163.86	$40,163.86	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$330,500.00**	**$76,600.00**	**$407,100.00**	**$293,801.68**	**$113,298.32**	**$293,801.68**	**$0.00**	**$113,298.32**	**$293,801.68**	**$293,801.68**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$73,300.00**	**$0.00**	**$73,300.00**	**$47,883.27**	**$25,416.73**	**$47,883.27**	**$0.00**	**$25,416.73**	**$47,883.27**	**$47,883.27**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$20,000.00	$0.00	$20,000.00	$6,461.43	$13,538.57	$6,461.43	$0.00	$13,538.57	$6,461.43	$6,461.43	$0.00
2111	Materiales, útiles y equipos menores de oficina	$20,000.00	$0.00	$20,000.00	$6,461.43	$13,538.57	$6,461.43	$0.00	$13,538.57	$6,461.43	$6,461.43	$0.00
2120	Materiales y útiles de impresión y reproducción	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$1,200.00	$0.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$2,100.00	$0.00	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$2,100.00	$0.00	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$0.00	$5,000.00	$5,000.00	$2,954.81	$2,045.19	$2,954.81	$0.00	$2,045.19	$2,954.81	$2,954.81	$0.00
2151	Material impreso e información digital	$0.00	$5,000.00	$5,000.00	$2,954.81	$2,045.19	$2,954.81	$0.00	$2,045.19	$2,954.81	$2,954.81	$0.00
2160	Material de limpieza	$50,000.00	-$5,000.00	$45,000.00	$38,467.03	$6,532.97	$38,467.03	$0.00	$6,532.97	$38,467.03	$38,467.03	$0.00
2161	Material de limpieza	$50,000.00	-$5,000.00	$45,000.00	$38,467.03	$6,532.97	$38,467.03	$0.00	$6,532.97	$38,467.03	$38,467.03	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$60,000.00**	**-$15,800.00**	**$44,200.00**	**$13,882.60**	**$30,317.40**	**$13,882.60**	**$0.00**	**$30,317.40**	**$13,882.60**	**$13,882.60**	**$0.00**
2210	Productos alimenticios para personas	$60,000.00	-$15,800.00	$44,200.00	$13,882.60	$30,317.40	$13,882.60	$0.00	$30,317.40	$13,882.60	$13,882.60	$0.00
2211	Productos alimenticios para personas	$60,000.00	-$15,800.00	$44,200.00	$13,882.60	$30,317.40	$13,882.60	$0.00	$30,317.40	$13,882.60	$13,882.60	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$75,200.00**	**$22,900.00**	**$98,100.00**	**$53,791.75**	**$44,308.25**	**$53,791.75**	**$0.00**	**$44,308.25**	**$53,791.75**	**$53,791.75**	**$0.00**
2420	Cemento y productos de concreto	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$6,000.00	-$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$6,000.00	-$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$5,000.00	$3,000.00	$8,000.00	$7,727.76	$272.24	$7,727.76	$0.00	$272.24	$7,727.76	$7,727.76	$0.00
2461	Material eléctrico y electrónico	$5,000.00	$3,000.00	$8,000.00	$7,727.76	$272.24	$7,727.76	$0.00	$272.24	$7,727.76	$7,727.76	$0.00
2470	Artículos metálicos para la construcción	$0.00	$4,600.00	$4,600.00	$4,317.00	$283.00	$4,317.00	$0.00	$283.00	$4,317.00	$4,317.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2471	Artículos metálicos para la construcción	$0.00	$4,600.00	$4,600.00	$4,317.00	$283.00	$4,317.00	$0.00	$283.00	$4,317.00	$4,317.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$60,000.00	$22,500.00	$82,500.00	$41,746.99	$40,753.01	$41,746.99	$0.00	$40,753.01	$41,746.99	$41,746.99	$0.00
2491	Otros materiales y artículos de construcción y reparación	$60,000.00	$22,500.00	$82,500.00	$41,746.99	$40,753.01	$41,746.99	$0.00	$40,753.01	$41,746.99	$41,746.99	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$1,000.00**	**$11,000.00**	**$12,000.00**	**$11,178.85**	**$821.15**	**$11,178.85**	**$0.00**	**$821.15**	**$11,178.85**	**$11,178.85**	**$0.00**
2530	Medicinas y productos farmacéuticos	$0.00	$500.00	$500.00	$384.85	$115.15	$384.85	$0.00	$115.15	$384.85	$384.85	$0.00
2531	Medicinas y productos farmacéuticos	$0.00	$500.00	$500.00	$384.85	$115.15	$384.85	$0.00	$115.15	$384.85	$384.85	$0.00
2540	Materiales, accesorios y suministros médicos	$1,000.00	-$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$1,000.00	-$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$11,000.00	$11,000.00	$10,794.00	$206.00	$10,794.00	$0.00	$206.00	$10,794.00	$10,794.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$11,000.00	$11,000.00	$10,794.00	$206.00	$10,794.00	$0.00	$206.00	$10,794.00	$10,794.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$60,000.00**	**-$32,800.00**	**$27,200.00**	**$23,520.81**	**$3,679.19**	**$23,520.81**	**$0.00**	**$3,679.19**	**$23,520.81**	**$23,520.81**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$60,000.00	-$32,800.00	$27,200.00	$23,520.81	$3,679.19	$23,520.81	$0.00	$3,679.19	$23,520.81	$23,520.81	$0.00
2611	Combustibles, lubricantes y aditivos	$60,000.00	-$32,800.00	$27,200.00	$23,520.81	$3,679.19	$23,520.81	$0.00	$3,679.19	$23,520.81	$23,520.81	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$51,000.00**	**$96,800.00**	**$147,800.00**	**$139,957.56**	**$7,842.44**	**$139,957.56**	**$0.00**	**$7,842.44**	**$139,957.56**	**$139,957.56**	**$0.00**
2710	Vestuario y uniformes	$0.00	$22,800.00	$22,800.00	$22,757.70	$42.30	$22,757.70	$0.00	$42.30	$22,757.70	$22,757.70	$0.00
2711	Vestuario y uniformes	$0.00	$22,800.00	$22,800.00	$22,757.70	$42.30	$22,757.70	$0.00	$42.30	$22,757.70	$22,757.70	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$3,000.00	$3,000.00	$2,016.00	$984.00	$2,016.00	$0.00	$984.00	$2,016.00	$2,016.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$3,000.00	$3,000.00	$2,016.00	$984.00	$2,016.00	$0.00	$984.00	$2,016.00	$2,016.00	$0.00
2730	Artículos deportivos	$50,000.00	$70,000.00	$120,000.00	$113,585.22	$6,414.78	$113,585.22	$0.00	$6,414.78	$113,585.22	$113,585.22	$0.00
2731	Artículos deportivos	$50,000.00	$70,000.00	$120,000.00	$113,585.22	$6,414.78	$113,585.22	$0.00	$6,414.78	$113,585.22	$113,585.22	$0.00
2740	Productos textiles	$1,000.00	$1,000.00	$2,000.00	$1,598.64	$401.36	$1,598.64	$0.00	$401.36	$1,598.64	$1,598.64	$0.00
2741	Productos textiles	$1,000.00	$1,000.00	$2,000.00	$1,598.64	$401.36	$1,598.64	$0.00	$401.36	$1,598.64	$1,598.64	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$10,000.00**	**-$5,500.00**	**$4,500.00**	**$3,586.84**	**$913.16**	**$3,586.84**	**$0.00**	**$913.16**	**$3,586.84**	**$3,586.84**	**$0.00**
2910	Herramientas menores	$10,000.00	-$6,000.00	$4,000.00	$3,366.83	$633.17	$3,366.83	$0.00	$633.17	$3,366.83	$3,366.83	$0.00
2911	Herramientas menores	$10,000.00	-$6,000.00	$4,000.00	$3,366.83	$633.17	$3,366.83	$0.00	$633.17	$3,366.83	$3,366.83	$0.00
2920	Refacciones y accesorios menores de edificios	$0.00	$500.00	$500.00	$220.01	$279.99	$220.01	$0.00	$279.99	$220.01	$220.01	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$500.00	$500.00	$220.01	$279.99	$220.01	$0.00	$279.99	$220.01	$220.01	$0.00
3000	**SERVICIOS GENERALES**	**$237,900.00**	**$113,000.00**	**$350,900.00**	**$291,532.66**	**$59,367.34**	**$291,532.66**	**$0.00**	**$59,367.34**	**$291,532.66**	**$291,532.66**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$63,000.00**	**$46,800.00**	**$109,800.00**	**$71,906.00**	**$37,894.00**	**$71,906.00**	**$0.00**	**$37,894.00**	**$71,906.00**	**$71,906.00**	**$0.00**

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	$60,000.00	$34,000.00	$94,000.00	$67,916.00	$26,084.00	$67,916.00	$0.00	$26,084.00	$67,916.00	$67,916.00	$0.00
3111	Energía eléctrica	$60,000.00	$34,000.00	$94,000.00	$67,916.00	$26,084.00	$67,916.00	$0.00	$26,084.00	$67,916.00	$67,916.00	$0.00
3130	Agua	$3,000.00	-$1,200.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00
3131	Agua	$3,000.00	-$1,200.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00
3140	Telefonía tradicional	$0.00	$14,000.00	$14,000.00	$3,990.00	$10,010.00	$3,990.00	$0.00	$10,010.00	$3,990.00	$3,990.00	$0.00
3141	Telefonía tradicional	$0.00	$14,000.00	$14,000.00	$3,990.00	$10,010.00	$3,990.00	$0.00	$10,010.00	$3,990.00	$3,990.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$500.00**	**$4,500.00**	**$5,000.00**	**$2,981.20**	**$2,018.80**	**$2,981.20**	**$0.00**	**$2,018.80**	**$2,981.20**	**$2,981.20**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$0.00	$5,000.00	$5,000.00	$2,981.20	$2,018.80	$2,981.20	$0.00	$2,018.80	$2,981.20	$2,981.20	$0.00
3291	Otros arrendamientos	$0.00	$5,000.00	$5,000.00	$2,981.20	$2,018.80	$2,981.20	$0.00	$2,018.80	$2,981.20	$2,981.20	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$1,200.00**	**$1,200.00**	**$1,200.00**	**$0.00**	**$1,200.00**	**$0.00**	**$0.00**	**$1,200.00**	**$1,200.00**	**$0.00**
3470	Fletes y maniobras	$0.00	$1,200.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$1,200.00	$0.00
3471	Fletes y maniobras	$0.00	$1,200.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$1,200.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$39,400.00**	**-$27,916.00**	**$11,484.00**	**$11,484.00**	**$0.00**	**$11,484.00**	**$0.00**	**$0.00**	**$11,484.00**	**$11,484.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$15,000.00	-$3,516.00	$11,484.00	$11,484.00	$0.00	$11,484.00	$0.00	$0.00	$11,484.00	$11,484.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$15,000.00	-$3,516.00	$11,484.00	$11,484.00	$0.00	$11,484.00	$0.00	$0.00	$11,484.00	$11,484.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$19,400.00	-$19,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$19,400.00	-$19,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$5,000.00**	**$104,964.00**	**$109,964.00**	**$106,542.00**	**$3,422.00**	**$106,542.00**	**$0.00**	**$3,422.00**	**$106,542.00**	**$106,542.00**	**$0.00**
3750	Viáticos en el país	$5,000.00	$32,000.00	$37,000.00	$33,578.00	$3,422.00	$33,578.00	$0.00	$3,422.00	$33,578.00	$33,578.00	$0.00
3751	Viáticos en el país	$5,000.00	$32,000.00	$37,000.00	$33,578.00	$3,422.00	$33,578.00	$0.00	$3,422.00	$33,578.00	$33,578.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$72,964.00	$72,964.00	$72,964.00	$0.00	$72,964.00	$0.00	$0.00	$72,964.00	$72,964.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$72,964.00	$72,964.00	$72,964.00	$0.00	$72,964.00	$0.00	$0.00	$72,964.00	$72,964.00	$0.00
3800	**SERVICIOS OFICIALES**	**$30,000.00**	**$21,000.00**	**$51,000.00**	**$51,000.00**	**$0.00**	**$51,000.00**	**$0.00**	**$0.00**	**$51,000.00**	**$51,000.00**	**$0.00**
3810	Gastos de ceremonial	$30,000.00	$21,000.00	$51,000.00	$51,000.00	$0.00	$51,000.00	$0.00	$0.00	$51,000.00	$51,000.00	$0.00
3811	Gastos de ceremonial	$30,000.00	$21,000.00	$51,000.00	$51,000.00	$0.00	$51,000.00	$0.00	$0.00	$51,000.00	$51,000.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	**OTROS SERVICIOS GENERALES**	**$100,000.00**	**-$37,548.00**	**$62,452.00**	**$46,419.46**	**$16,032.54**	**$46,419.46**	**$0.00**	**$16,032.54**	**$46,419.46**	**$46,419.46**	**$0.00**
3920	Impuestos y derechos	$100,000.00	-$37,548.00	$62,452.00	$46,419.46	$16,032.54	$46,419.46	$0.00	$16,032.54	$46,419.46	$46,419.46	$0.00
3922	IMPUESTO SOBRE NOMINA	$100,000.00	-$37,548.00	$62,452.00	$46,419.46	$16,032.54	$46,419.46	$0.00	$16,032.54	$46,419.46	$46,419.46	$0.00
	DEPORTES	**$2,587,400.00**	**$189,600.00**	**$2,777,000.00**	**$2,162,648.60**	**$614,351.40**	**$2,162,648.60**	**$0.00**	**$614,351.40**	**$2,162,648.60**	**$2,162,648.60**	**$0.00**
	A1007 CULTURA											
1000	**SERVICIOS PERSONALES**	**$1,907,500.00**	**$0.00**	**$1,907,500.00**	**$1,130,228.94**	**$777,271.06**	**$1,130,228.94**	**$0.00**	**$777,271.06**	**$1,130,228.94**	**$1,130,228.94**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$1,550,000.00**	**$0.00**	**$1,550,000.00**	**$1,125,090.81**	**$424,909.19**	**$1,125,090.81**	**$0.00**	**$424,909.19**	**$1,125,090.81**	**$1,125,090.81**	**$0.00**
1130	Sueldos base al personal permanente	$1,550,000.00	$0.00	$1,550,000.00	$1,125,090.81	$424,909.19	$1,125,090.81	$0.00	$424,909.19	$1,125,090.81	$1,125,090.81	$0.00
1131	Sueldos base al personal permanente	$1,550,000.00	$0.00	$1,550,000.00	$1,125,090.81	$424,909.19	$1,125,090.81	$0.00	$424,909.19	$1,125,090.81	$1,125,090.81	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$339,500.00**	**$0.00**	**$339,500.00**	**$0.00**	**$339,500.00**	**$0.00**	**$0.00**	**$339,500.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$339,500.00	$0.00	$339,500.00	$0.00	$339,500.00	$0.00	$0.00	$339,500.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$21,000.00	$0.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$318,500.00	$0.00	$318,500.00	$0.00	$318,500.00	$0.00	$0.00	$318,500.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$18,000.00**	**$0.00**	**$18,000.00**	**$5,138.13**	**$12,861.87**	**$5,138.13**	**$0.00**	**$12,861.87**	**$5,138.13**	**$5,138.13**	**$0.00**
1590	Otras prestaciones sociales y económicas	$18,000.00	$0.00	$18,000.00	$5,138.13	$12,861.87	$5,138.13	$0.00	$12,861.87	$5,138.13	$5,138.13	$0.00
1591	Otras prestaciones sociales y económicas	$18,000.00	$0.00	$18,000.00	$5,138.13	$12,861.87	$5,138.13	$0.00	$12,861.87	$5,138.13	$5,138.13	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$539,400.00**	**-$230,000.00**	**$309,400.00**	**$172,474.87**	**$136,925.13**	**$172,474.87**	**$0.00**	**$136,925.13**	**$172,474.87**	**$172,474.87**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$89,000.00**	**-$11,000.00**	**$78,000.00**	**$48,690.11**	**$29,309.89**	**$48,690.11**	**$0.00**	**$29,309.89**	**$48,690.11**	**$48,690.11**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$36,000.00	$0.00	$36,000.00	$21,131.28	$14,868.72	$21,131.28	$0.00	$14,868.72	$21,131.28	$21,131.28	$0.00
2111	Materiales, útiles y equipos menores de oficina	$36,000.00	$0.00	$36,000.00	$21,131.28	$14,868.72	$21,131.28	$0.00	$14,868.72	$21,131.28	$21,131.28	$0.00
2120	Materiales y útiles de impresión y reproducción	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$13,000.00	-$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$13,000.00	-$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$12,000.00	$10,000.00	$22,000.00	$11,854.83	$10,145.17	$11,854.83	$0.00	$10,145.17	$11,854.83	$11,854.83	$0.00
2151	Material impreso e información digital	$12,000.00	$10,000.00	$22,000.00	$11,854.83	$10,145.17	$11,854.83	$0.00	$10,145.17	$11,854.83	$11,854.83	$0.00
2160	Material de limpieza	$20,000.00	$0.00	$20,000.00	$15,704.00	$4,296.00	$15,704.00	$0.00	$4,296.00	$15,704.00	$15,704.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	$20,000.00	$0.00	$20,000.00	$15,704.00	$4,296.00	$15,704.00	$0.00	$4,296.00	$15,704.00	$15,704.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$38,000.00**	**-$9,000.00**	**$29,000.00**	**$18,787.75**	**$10,212.25**	**$18,787.75**	**$0.00**	**$10,212.25**	**$18,787.75**	**$18,787.75**	**$0.00**
2210	Productos alimenticios para personas	$38,000.00	-$9,000.00	$29,000.00	$18,787.75	$10,212.25	$18,787.75	$0.00	$10,212.25	$18,787.75	$18,787.75	$0.00
2211	Productos alimenticios para personas	$18,000.00	$10,000.00	$28,000.00	$18,787.75	$9,212.25	$18,787.75	$0.00	$9,212.25	$18,787.75	$18,787.75	$0.00
2212	ALIMENTACION EN EVENTOS OFICIALES	$20,000.00	-$19,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$345,000.00**	**-$212,200.00**	**$132,800.00**	**$60,276.99**	**$72,523.01**	**$60,276.99**	**$0.00**	**$72,523.01**	**$60,276.99**	**$60,276.99**	**$0.00**
2410	Productos minerales no metálicos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$100,000.00	-$74,000.00	$26,000.00	$3,330.00	$22,670.00	$3,330.00	$0.00	$22,670.00	$3,330.00	$3,330.00	$0.00
2441	Madera y productos de madera	$100,000.00	-$74,000.00	$26,000.00	$3,330.00	$22,670.00	$3,330.00	$0.00	$22,670.00	$3,330.00	$3,330.00	$0.00
2460	Material eléctrico y electrónico	$100,000.00	-$65,000.00	$35,000.00	$260.00	$34,740.00	$260.00	$0.00	$34,740.00	$260.00	$260.00	$0.00
2461	Material eléctrico y electrónico	$100,000.00	-$65,000.00	$35,000.00	$260.00	$34,740.00	$260.00	$0.00	$34,740.00	$260.00	$260.00	$0.00
2470	Artículos metálicos para la construcción	$25,000.00	-$22,200.00	$2,800.00	$465.00	$2,335.00	$465.00	$0.00	$2,335.00	$465.00	$465.00	$0.00
2471	Artículos metálicos para la construcción	$25,000.00	-$22,200.00	$2,800.00	$465.00	$2,335.00	$465.00	$0.00	$2,335.00	$465.00	$465.00	$0.00
2480	Materiales complementarios	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$84,000.00	-$15,000.00	$69,000.00	$56,221.99	$12,778.01	$56,221.99	$0.00	$12,778.01	$56,221.99	$56,221.99	$0.00
2491	Otros materiales y artículos de construcción y reparación	$84,000.00	-$15,000.00	$69,000.00	$56,221.99	$12,778.01	$56,221.99	$0.00	$12,778.01	$56,221.99	$56,221.99	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$2,200.00**	**$2,200.00**	**$2,200.00**	**$0.00**	**$2,200.00**	**$0.00**	**$0.00**	**$2,200.00**	**$2,200.00**	**$0.00**
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$2,200.00	$2,200.00	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$2,200.00	$2,200.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$2,200.00	$2,200.00	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$2,200.00	$2,200.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$50,000.00**	**$0.00**	**$50,000.00**	**$42,300.01**	**$7,699.99**	**$42,300.01**	**$0.00**	**$7,699.99**	**$42,300.01**	**$42,300.01**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$50,000.00	$0.00	$50,000.00	$42,300.01	$7,699.99	$42,300.01	$0.00	$7,699.99	$42,300.01	$42,300.01	$0.00
2611	Combustibles, lubricantes y aditivos	$50,000.00	$0.00	$50,000.00	$42,300.01	$7,699.99	$42,300.01	$0.00	$7,699.99	$42,300.01	$42,300.01	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$16,400.00**	**$0.00**	**$16,400.00**	**$0.00**	**$16,400.00**	**$0.00**	**$0.00**	**$16,400.00**	**$0.00**	**$0.00**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	Vestuario y uniformes	$15,400.00	$0.00	$15,400.00	$0.00	$15,400.00	$0.00	$0.00	$15,400.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$15,400.00	$0.00	$15,400.00	$0.00	$15,400.00	$0.00	$0.00	$15,400.00	$0.00	$0.00	$0.00
2740	Productos textiles	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2741	Productos textiles	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$1,000.00**	**$0.00**	**$1,000.00**	**$220.01**	**$779.99**	**$220.01**	**$0.00**	**$779.99**	**$220.01**	**$220.01**	**$0.00**
2910	Herramientas menores	$1,000.00	-$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$1,000.00	-$500.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$0.00	$500.00	$500.00	$220.01	$279.99	$220.01	$0.00	$279.99	$220.01	$220.01	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$500.00	$500.00	$220.01	$279.99	$220.01	$0.00	$279.99	$220.01	$220.01	$0.00
3000	**SERVICIOS GENERALES**	**$2,292,600.00**	**-$1,323,000.00**	**$969,600.00**	**$779,196.69**	**$190,403.31**	**$779,196.69**	**$0.00**	**$190,403.31**	**$779,196.69**	**$779,196.69**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$49,600.00**	**$14,000.00**	**$63,600.00**	**$19,846.00**	**$43,754.00**	**$19,846.00**	**$0.00**	**$43,754.00**	**$19,846.00**	**$19,846.00**	**$0.00**
3110	Energía eléctrica	$45,000.00	$9,300.00	$54,300.00	$15,856.00	$38,444.00	$15,856.00	$0.00	$38,444.00	$15,856.00	$15,856.00	$0.00
3111	Energía eléctrica	$45,000.00	$9,300.00	$54,300.00	$15,856.00	$38,444.00	$15,856.00	$0.00	$38,444.00	$15,856.00	$15,856.00	$0.00
3130	Agua	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3131	Agua	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3140	Telefonía tradicional	$0.00	$5,500.00	$5,500.00	$3,990.00	$1,510.00	$3,990.00	$0.00	$1,510.00	$3,990.00	$3,990.00	$0.00
3141	Telefonía tradicional	$0.00	$5,500.00	$5,500.00	$3,990.00	$1,510.00	$3,990.00	$0.00	$1,510.00	$3,990.00	$3,990.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$3,600.00	-$800.00	$2,800.00	$0.00	$2,800.00	$0.00	$0.00	$2,800.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$3,600.00	-$800.00	$2,800.00	$0.00	$2,800.00	$0.00	$0.00	$2,800.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$120,000.00**	**-$24,000.00**	**$96,000.00**	**$57,131.80**	**$38,868.20**	**$57,131.80**	**$0.00**	**$38,868.20**	**$57,131.80**	**$57,131.80**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$100,000.00	-$4,000.00	$96,000.00	$57,131.80	$38,868.20	$57,131.80	$0.00	$38,868.20	$57,131.80	$57,131.80	$0.00
3291	Otros arrendamientos	$100,000.00	-$4,000.00	$96,000.00	$57,131.80	$38,868.20	$57,131.80	$0.00	$38,868.20	$57,131.80	$57,131.80	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$20,000.00**	**$9,000.00**	**$29,000.00**	**$23,313.80**	**$5,686.20**	**$23,313.80**	**$0.00**	**$5,686.20**	**$23,313.80**	**$23,313.80**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$3,000.00	$3,000.00	$2,784.00	$216.00	$2,784.00	$0.00	$216.00	$2,784.00	$2,784.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$3,000.00	$3,000.00	$2,784.00	$216.00	$2,784.00	$0.00	$216.00	$2,784.00	$2,784.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$0.00	$5,000.00	$5,000.00	$1,940.30	$3,059.70	$1,940.30	$0.00	$3,059.70	$1,940.30	$1,940.30	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$5,000.00	$5,000.00	$1,940.30	$3,059.70	$1,940.30	$0.00	$3,059.70	$1,940.30	$1,940.30	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$20,000.00	$1,000.00	$21,000.00	$18,589.50	$2,410.50	$18,589.50	$0.00	$2,410.50	$18,589.50	$18,589.50	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$20,000.00	$1,000.00	$21,000.00	$18,589.50	$2,410.50	$18,589.50	$0.00	$2,410.50	$18,589.50	$18,589.50	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$13,000.00**	**$7,000.00**	**$20,000.00**	**$1,651.00**	**$18,349.00**	**$1,651.00**	**$0.00**	**$18,349.00**	**$1,651.00**	**$1,651.00**	**$0.00**
3750	Viáticos en el país	$13,000.00	$7,000.00	$20,000.00	$1,651.00	$18,349.00	$1,651.00	$0.00	$18,349.00	$1,651.00	$1,651.00	$0.00
3751	Viáticos en el país	$13,000.00	$7,000.00	$20,000.00	$1,651.00	$18,349.00	$1,651.00	$0.00	$18,349.00	$1,651.00	$1,651.00	$0.00
3800	**SERVICIOS OFICIALES**	**$2,000,000.00**	**-$1,282,000.00**	**$718,000.00**	**$643,448.00**	**$74,552.00**	**$643,448.00**	**$0.00**	**$74,552.00**	**$643,448.00**	**$643,448.00**	**$0.00**
3810	Gastos de ceremonial	$2,000,000.00	-$1,282,000.00	$718,000.00	$643,448.00	$74,552.00	$643,448.00	$0.00	$74,552.00	$643,448.00	$643,448.00	$0.00
3811	Gastos de ceremonial	$2,000,000.00	-$1,282,000.00	$718,000.00	$643,448.00	$74,552.00	$643,448.00	$0.00	$74,552.00	$643,448.00	$643,448.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$90,000.00**	**-$47,000.00**	**$43,000.00**	**$33,806.09**	**$9,193.91**	**$33,806.09**	**$0.00**	**$9,193.91**	**$33,806.09**	**$33,806.09**	**$0.00**
3920	Impuestos y derechos	$90,000.00	-$47,000.00	$43,000.00	$33,806.09	$9,193.91	$33,806.09	$0.00	$9,193.91	$33,806.09	$33,806.09	$0.00
3922	IMPUESTO SOBRE NOMINA	$90,000.00	-$47,000.00	$43,000.00	$33,806.09	$9,193.91	$33,806.09	$0.00	$9,193.91	$33,806.09	$33,806.09	$0.00
	CULTURA	**$4,739,500.00**	-$1,553,000.00	**$3,186,500.00**	**$2,081,900.50**	**$1,104,599.50**	**$2,081,900.50**	**$0.00**	**$1,104,599.50**	**$2,081,900.50**	**$2,081,900.50**	**$0.00**
	A1008 TURISMO											
1000	**SERVICIOS PERSONALES**	**$360,000.00**	**$0.00**	**$360,000.00**	**$98,820.00**	**$261,180.00**	**$98,820.00**	**$0.00**	**$261,180.00**	**$98,820.00**	**$98,820.00**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$300,000.00**	**$0.00**	**$300,000.00**	**$98,820.00**	**$201,180.00**	**$98,820.00**	**$0.00**	**$201,180.00**	**$98,820.00**	**$98,820.00**	**$0.00**
1130	Sueldos base al personal permanente	$300,000.00	$0.00	$300,000.00	$98,820.00	$201,180.00	$98,820.00	$0.00	$201,180.00	$98,820.00	$98,820.00	$0.00
1131	Sueldos base al personal permanente	$300,000.00	$0.00	$300,000.00	$98,820.00	$201,180.00	$98,820.00	$0.00	$201,180.00	$98,820.00	$98,820.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
1590	Otras prestaciones sociales y económicas	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1591	Otras prestaciones sociales y económicas	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$65,000.00**	**$20,000.00**	**$85,000.00**	**$61,056.10**	**$23,943.90**	**$61,056.10**	**$0.00**	**$23,943.90**	**$61,056.10**	**$61,056.10**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$25,000.00**	**$0.00**	**$25,000.00**	**$3,622.16**	**$21,377.84**	**$3,622.16**	**$0.00**	**$21,377.84**	**$3,622.16**	**$3,622.16**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$10,000.00	$0.00	$10,000.00	$1,698.13	$8,301.87	$1,698.13	$0.00	$8,301.87	$1,698.13	$1,698.13	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	$10,000.00	$0.00	$10,000.00	$1,698.13	$8,301.87	$1,698.13	$0.00	$8,301.87	$1,698.13	$1,698.13	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$3,000.00	$3,000.00	$1,924.03	$1,075.97	$1,924.03	$0.00	$1,075.97	$1,924.03	$1,924.03	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$3,000.00	$3,000.00	$1,924.03	$1,075.97	$1,924.03	$0.00	$1,075.97	$1,924.03	$1,924.03	$0.00
2150	Material impreso e información digital	$5,000.00	-$3,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$5,000.00	-$3,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$5,000.00**	**-$4,000.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$5,000.00	-$4,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$5,000.00	-$4,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$25,000.00**	**-$15,000.00**	**$10,000.00**	**$9,902.00**	**$98.00**	**$9,902.00**	**$0.00**	**$98.00**	**$9,902.00**	**$9,902.00**	**$0.00**
2440	Madera y productos de madera	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$10,000.00	$0.00	$10,000.00	$9,902.00	$98.00	$9,902.00	$0.00	$98.00	$9,902.00	$9,902.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$10,000.00	$0.00	$10,000.00	$9,902.00	$98.00	$9,902.00	$0.00	$98.00	$9,902.00	$9,902.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$3,850.00**	**$3,850.00**	**$3,850.00**	**$0.00**	**$3,850.00**	**$0.00**	**$0.00**	**$3,850.00**	**$3,850.00**	**$0.00**
2590	Otros productos químicos	$0.00	$3,850.00	$3,850.00	$3,850.00	$0.00	$3,850.00	$0.00	$0.00	$3,850.00	$3,850.00	$0.00
2591	Otros productos químicos	$0.00	$3,850.00	$3,850.00	$3,850.00	$0.00	$3,850.00	$0.00	$0.00	$3,850.00	$3,850.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$10,000.00**	**$14,150.00**	**$24,150.00**	**$23,099.99**	**$1,050.01**	**$23,099.99**	**$0.00**	**$1,050.01**	**$23,099.99**	**$23,099.99**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$10,000.00	$14,150.00	$24,150.00	$23,099.99	$1,050.01	$23,099.99	$0.00	$1,050.01	$23,099.99	$23,099.99	$0.00
2611	Combustibles, lubricantes y aditivos	$10,000.00	$14,150.00	$24,150.00	$23,099.99	$1,050.01	$23,099.99	$0.00	$1,050.01	$23,099.99	$23,099.99	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$21,000.00**	**$21,000.00**	**$20,581.95**	**$418.05**	**$20,581.95**	**$0.00**	**$418.05**	**$20,581.95**	**$20,581.95**	**$0.00**
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$21,000.00	$21,000.00	$20,581.95	$418.05	$20,581.95	$0.00	$418.05	$20,581.95	$20,581.95	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$21,000.00	$21,000.00	$20,581.95	$418.05	$20,581.95	$0.00	$418.05	$20,581.95	$20,581.95	$0.00
3000	**SERVICIOS GENERALES**	**$575,000.00**	**-$296,000.00**	**$279,000.00**	**$91,113.60**	**$187,886.40**	**$91,113.60**	**$0.00**	**$187,886.40**	**$91,113.60**	**$91,113.60**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$5,000.00**	**$5,000.00**	**$3,074.00**	**$1,926.00**	**$3,074.00**	**$0.00**	**$1,926.00**	**$3,074.00**	**$3,074.00**	**$0.00**
3290	Otros arrendamientos	$0.00	$5,000.00	$5,000.00	$3,074.00	$1,926.00	$3,074.00	$0.00	$1,926.00	$3,074.00	$3,074.00	$0.00
3291	Otros arrendamientos	$0.00	$5,000.00	$5,000.00	$3,074.00	$1,926.00	$3,074.00	$0.00	$1,926.00	$3,074.00	$3,074.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$10,000.00**	**$2,000.00**	**$12,000.00**	**$2,786.00**	**$9,214.00**	**$2,786.00**	**$0.00**	**$9,214.00**	**$2,786.00**	**$2,786.00**	**$0.00**
3750	Viáticos en el país	$10,000.00	$2,000.00	$12,000.00	$2,786.00	$9,214.00	$2,786.00	$0.00	$9,214.00	$2,786.00	$2,786.00	$0.00
3751	Viáticos en el país	$10,000.00	$2,000.00	$12,000.00	$2,786.00	$9,214.00	$2,786.00	$0.00	$9,214.00	$2,786.00	$2,786.00	$0.00
3800	**SERVICIOS OFICIALES**	**$540,000.00**	**-$300,000.00**	**$240,000.00**	**$82,289.00**	**$157,711.00**	**$82,289.00**	**$0.00**	**$157,711.00**	**$82,289.00**	**$82,289.00**	**$0.00**
3810	Gastos de ceremonial	$540,000.00	-$300,000.00	$240,000.00	$82,289.00	$157,711.00	$82,289.00	$0.00	$157,711.00	$82,289.00	$82,289.00	$0.00
3811	Gastos de ceremonial	$540,000.00	-$300,000.00	$240,000.00	$82,289.00	$157,711.00	$82,289.00	$0.00	$157,711.00	$82,289.00	$82,289.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$15,000.00**	**-$3,000.00**	**$12,000.00**	**$2,964.60**	**$9,035.40**	**$2,964.60**	**$0.00**	**$9,035.40**	**$2,964.60**	**$2,964.60**	**$0.00**
3920	Impuestos y derechos	$15,000.00	-$3,000.00	$12,000.00	$2,964.60	$9,035.40	$2,964.60	$0.00	$9,035.40	$2,964.60	$2,964.60	$0.00
3922	IMPUESTO SOBRE NOMINA	$15,000.00	-$3,000.00	$12,000.00	$2,964.60	$9,035.40	$2,964.60	$0.00	$9,035.40	$2,964.60	$2,964.60	$0.00
	TURISMO	**$1,000,000.00**	-$276,000.00	**$724,000.00**	**$250,989.70**	**$473,010.30**	**$250,989.70**	**$0.00**	**$473,010.30**	**$250,989.70**	**$250,989.70**	**$0.00**
	A1009 ECOLOGÍA											
1000	**SERVICIOS PERSONALES**	**$370,000.00**	**$0.00**	**$370,000.00**	**$141,759.50**	**$228,240.50**	**$141,759.50**	**$0.00**	**$228,240.50**	**$141,759.50**	**$141,759.50**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$320,000.00**	**$0.00**	**$320,000.00**	**$136,159.50**	**$183,840.50**	**$136,159.50**	**$0.00**	**$183,840.50**	**$136,159.50**	**$136,159.50**	**$0.00**
1130	Sueldos base al personal permanente	$320,000.00	$0.00	$320,000.00	$136,159.50	$183,840.50	$136,159.50	$0.00	$183,840.50	$136,159.50	$136,159.50	$0.00
1131	Sueldos base al personal permanente	$320,000.00	$0.00	$320,000.00	$136,159.50	$183,840.50	$136,159.50	$0.00	$183,840.50	$136,159.50	$136,159.50	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$45,000.00**	**-$600.00**	**$44,400.00**	**$0.00**	**$44,400.00**	**$0.00**	**$0.00**	**$44,400.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$45,000.00	-$600.00	$44,400.00	$0.00	$44,400.00	$0.00	$0.00	$44,400.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$5,000.00	-$600.00	$4,400.00	$0.00	$4,400.00	$0.00	$0.00	$4,400.00	$0.00	$0.00	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$5,000.00**	**$600.00**	**$5,600.00**	**$5,600.00**	**$0.00**	**$5,600.00**	**$0.00**	**$0.00**	**$5,600.00**	**$5,600.00**	**$0.00**
1590	Otras prestaciones sociales y económicas	$5,000.00	$600.00	$5,600.00	$5,600.00	$0.00	$5,600.00	$0.00	$0.00	$5,600.00	$5,600.00	$0.00
1591	Otras prestaciones sociales y económicas	$5,000.00	$600.00	$5,600.00	$5,600.00	$0.00	$5,600.00	$0.00	$0.00	$5,600.00	$5,600.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$45,000.00**	**$0.00**	**$45,000.00**	**$3,947.52**	**$41,052.48**	**$3,947.52**	**$0.00**	**$41,052.48**	**$3,947.52**	**$3,947.52**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$30,000.00**	**-$1,000.00**	**$29,000.00**	**$867.51**	**$28,132.49**	**$867.51**	**$0.00**	**$28,132.49**	**$867.51**	**$867.51**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$15,000.00	$0.00	$15,000.00	$589.11	$14,410.89	$589.11	$0.00	$14,410.89	$589.11	$589.11	$0.00
2111	Materiales, útiles y equipos menores de oficina	$15,000.00	$0.00	$15,000.00	$589.11	$14,410.89	$589.11	$0.00	$14,410.89	$589.11	$589.11	$0.00
2160	Material de limpieza	$15,000.00	-$1,000.00	$14,000.00	$278.40	$13,721.60	$278.40	$0.00	$13,721.60	$278.40	$278.40	$0.00
2161	Material de limpieza	$15,000.00	-$1,000.00	$14,000.00	$278.40	$13,721.60	$278.40	$0.00	$13,721.60	$278.40	$278.40	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$1,000.00**	**$1,000.00**	**$980.00**	**$20.00**	**$980.00**	**$0.00**	**$20.00**	**$980.00**	**$980.00**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1,000.00	$1,000.00	$980.00	$20.00	$980.00	$0.00	$20.00	$980.00	$980.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1,000.00	$1,000.00	$980.00	$20.00	$980.00	$0.00	$20.00	$980.00	$980.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$10,000.00**	**$0.00**	**$10,000.00**	**$2,100.01**	**$7,899.99**	**$2,100.01**	**$0.00**	**$7,899.99**	**$2,100.01**	**$2,100.01**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$10,000.00	$0.00	$10,000.00	$2,100.01	$7,899.99	$2,100.01	$0.00	$7,899.99	$2,100.01	$2,100.01	$0.00
2611	Combustibles, lubricantes y aditivos	$10,000.00	$0.00	$10,000.00	$2,100.01	$7,899.99	$2,100.01	$0.00	$7,899.99	$2,100.01	$2,100.01	$0.00
3000	**SERVICIOS GENERALES**	**$100,000.00**	**-$69,180.00**	**$30,820.00**	**$4,904.79**	**$25,915.21**	**$4,904.79**	**$0.00**	**$25,915.21**	**$4,904.79**	**$4,904.79**	**$0.00**
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$820.00**	**$820.00**	**$819.99**	**$0.01**	**$819.99**	**$0.00**	**$0.01**	**$819.99**	**$819.99**	**$0.00**
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	$0.00	$820.00	$820.00	$819.99	$0.01	$819.99	$0.00	$0.01	$819.99	$819.99	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$820.00	$820.00	$819.99	$0.01	$819.99	$0.00	$0.01	$819.99	$819.99	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$80,000.00**	**-$70,000.00**	**$10,000.00**	**$4,084.80**	**$5,915.20**	**$4,084.80**	**$0.00**	**$5,915.20**	**$4,084.80**	**$4,084.80**	**$0.00**
3920	Impuestos y derechos	$80,000.00	-$70,000.00	$10,000.00	$4,084.80	$5,915.20	$4,084.80	$0.00	$5,915.20	$4,084.80	$4,084.80	$0.00
3922	IMPUESTO SOBRE NOMINA	$80,000.00	-$70,000.00	$10,000.00	$4,084.80	$5,915.20	$4,084.80	$0.00	$5,915.20	$4,084.80	$4,084.80	$0.00
	ECOLOGÍA	**$515,000.00**	-$69,180.00	**$445,820.00**	**$150,611.81**	**$295,208.19**	**$150,611.81**	**$0.00**	**$295,208.19**	**$150,611.81**	**$150,611.81**	**$0.00**

A1010 DESARROLLO TECNOLÓGICO

5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipo de cómputo y de tecnologías de la información	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
	DESARROLLO TECNOLÓGICO	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**
	D1001 DEUDA PÚBLICA											
9000	**DEUDA PÚBLICA**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$1,012,155.92**	**$987,844.08**	**$1,012,155.92**	**$0.00**	**$987,844.08**	**$1,012,155.92**	**$1,012,155.92**	**$0.00**
9100	**AMORTIZACIÓN DE LA DEUDA PÚBLICA**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$1,000,000.00**	**$500,000.00**	**$1,000,000.00**	**$0.00**	**$500,000.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**
9110	Amortización de la deuda interna con instituciones de crédito	$1,500,000.00	$0.00	$1,500,000.00	$1,000,000.00	$500,000.00	$1,000,000.00	$0.00	$500,000.00	$1,000,000.00	$1,000,000.00	$0.00
9111	Amortización de la deuda interna con instituciones de crédito	$1,500,000.00	$0.00	$1,500,000.00	$1,000,000.00	$500,000.00	$1,000,000.00	$0.00	$500,000.00	$1,000,000.00	$1,000,000.00	$0.00
9200	**INTERESES DE LA DEUDA PÚBLICA**	**$500,000.00**	**$0.00**	**$500,000.00**	**$12,155.92**	**$487,844.08**	**$12,155.92**	**$0.00**	**$487,844.08**	**$12,155.92**	**$12,155.92**	**$0.00**
9210	Intereses de la deuda interna con instituciones de crédito	$500,000.00	$0.00	$500,000.00	$12,155.92	$487,844.08	$12,155.92	$0.00	$487,844.08	$12,155.92	$12,155.92	$0.00
9211	Intereses de la deuda interna con instituciones de crédito	$500,000.00	$0.00	$500,000.00	$12,155.92	$487,844.08	$12,155.92	$0.00	$487,844.08	$12,155.92	$12,155.92	$0.00
	DEUDA PÚBLICA	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$1,012,155.92**	**$987,844.08**	**$1,012,155.92**	**$0.00**	**$987,844.08**	**$1,012,155.92**	**$1,012,155.92**	**$0.00**
	F1001 ADEFAS											
9000	**DEUDA PÚBLICA**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**
9910	ADEFAS	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
9911	ADEFAS	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
	ADEFAS	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**
	L1001 LAUDOS											
1000	**SERVICIOS PERSONALES**	**$3,000,000.00**	**-$305,000.00**	**$2,695,000.00**	**$481,754.92**	**$2,213,245.08**	**$481,754.92**	**$0.00**	**$2,213,245.08**	**$481,754.92**	**$481,754.92**	**$0.00**
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$3,000,000.00**	**-$305,000.00**	**$2,695,000.00**	**$481,754.92**	**$2,213,245.08**	**$481,754.92**	**$0.00**	**$2,213,245.08**	**$481,754.92**	**$481,754.92**	**$0.00**
1520	Indemnizaciones	$3,000,000.00	-$305,000.00	$2,695,000.00	$481,754.92	$2,213,245.08	$481,754.92	$0.00	$2,213,245.08	$481,754.92	$481,754.92	$0.00
1521	Indemnizaciones	$3,000,000.00	-$305,000.00	$2,695,000.00	$481,754.92	$2,213,245.08	$481,754.92	$0.00	$2,213,245.08	$481,754.92	$481,754.92	$0.00
	LAUDOS	**$3,000,000.00**	-$305,000.00	**$2,695,000.00**	**$481,754.92**	**$2,213,245.08**	**$481,754.92**	**$0.00**	**$2,213,245.08**	**$481,754.92**	**$481,754.92**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1101	**FISM OBRAS Y ACCIONES FUTURAS**											
6000	**INVERSIÓN PÚBLICA**	**$51,057,346.49**	**-$21,669,713…**	**$29,387,632.85**	**$0.00**	**$29,387,632.85**	**$0.00**	**$0.00**	**$29,387,632.85**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$51,057,346.49**	**-$21,669,713…**	**$29,387,632.85**	**$0.00**	**$29,387,632.85**	**$0.00**	**$0.00**	**$29,387,632.85**	**$0.00**	**$0.00**	**$0.00**
6120	Edificación no habitacional	$51,057,346.49	-$21,669,713…	$29,387,632.85	$0.00	$29,387,632.85	$0.00	$0.00	$29,387,632.85	$0.00	$0.00	$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA	$51,057,346.49	-$21,669,713…	$29,387,632.85	$0.00	$29,387,632.85	$0.00	$0.00	$29,387,632.85	$0.00	$0.00	$0.00
	FISM OBRAS Y ACCIONES FUTURAS	**$51,057,346.49**	-$21,669,713…	**$29,387,632.85**	**$0.00**	**$29,387,632.85**	**$0.00**	**$0.00**	**$29,387,632.85**	**$0.00**	**$0.00**	**$0.00**
O1102	**FFM OBRAS Y ACCIONES FUTURAS**											
6000	**INVERSIÓN PÚBLICA**	**$23,209,573.51**	**-$15,032,850…**	**$8,176,722.58**	**$0.00**	**$8,176,722.58**	**$0.00**	**$0.00**	**$8,176,722.58**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$23,209,573.51**	**-$15,032,850…**	**$8,176,722.58**	**$0.00**	**$8,176,722.58**	**$0.00**	**$0.00**	**$8,176,722.58**	**$0.00**	**$0.00**	**$0.00**
6120	Edificación no habitacional	$23,209,573.51	-$15,032,850…	$8,176,722.58	$0.00	$8,176,722.58	$0.00	$0.00	$8,176,722.58	$0.00	$0.00	$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA	$23,209,573.51	-$15,032,850…	$8,176,722.58	$0.00	$8,176,722.58	$0.00	$0.00	$8,176,722.58	$0.00	$0.00	$0.00
	FFM OBRAS Y ACCIONES FUTURAS	**$23,209,573.51**	-$15,032,850…	**$8,176,722.58**	**$0.00**	**$8,176,722.58**	**$0.00**	**$0.00**	**$8,176,722.58**	**$0.00**	**$0.00**	**$0.00**
O1103	**OTROS PROYECTOS Y ACCIONES FUTURAS**											
6000	**INVERSIÓN PÚBLICA**	**$7,500,000.00**	**-$7,489,550.27**	**$10,449.73**	**$0.00**	**$10,449.73**	**$0.00**	**$0.00**	**$10,449.73**	**$0.00**	**$0.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$7,500,000.00**	**-$7,489,550.27**	**$10,449.73**	**$0.00**	**$10,449.73**	**$0.00**	**$0.00**	**$10,449.73**	**$0.00**	**$0.00**	**$0.00**
6120	Edificación no habitacional	$7,500,000.00	-$7,489,550.27	$10,449.73	$0.00	$10,449.73	$0.00	$0.00	$10,449.73	$0.00	$0.00	$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA	$7,500,000.00	-$7,489,550.27	$10,449.73	$0.00	$10,449.73	$0.00	$0.00	$10,449.73	$0.00	$0.00	$0.00
	OTROS PROYECTOS Y ACCIONES FUTURAS	**$7,500,000.00**	-$7,489,550.27	**$10,449.73**	**$0.00**	**$10,449.73**	**$0.00**	**$0.00**	**$10,449.73**	**$0.00**	**$0.00**	**$0.00**
O1104	**ACCIÓN: SEGURIDAD PÚBLICA**											
1000	**SERVICIOS PERSONALES**	**$12,482,429.00**	**$0.00**	**$12,482,429.00**	**$8,932,437.56**	**$3,549,991.44**	**$8,932,437.56**	**$0.00**	**$3,549,991.44**	**$8,932,437.56**	**$8,932,437.56**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$10,300,000.00**	**$0.00**	**$10,300,000.00**	**$8,103,040.35**	**$2,196,959.65**	**$8,103,040.35**	**$0.00**	**$2,196,959.65**	**$8,103,040.35**	**$8,103,040.35**	**$0.00**
1130	Sueldos base al personal permanente	$10,300,000.00	$0.00	$10,300,000.00	$8,103,040.35	$2,196,959.65	$8,103,040.35	$0.00	$2,196,959.65	$8,103,040.35	$8,103,040.35	$0.00
1131	Sueldos base al personal permanente	$10,300,000.00	$0.00	$10,300,000.00	$8,103,040.35	$2,196,959.65	$8,103,040.35	$0.00	$2,196,959.65	$8,103,040.35	$8,103,040.35	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$2,132,429.00**	**-$108,000.00**	**$2,024,429.00**	**$739,063.17**	**$1,285,365.83**	**$739,063.17**	**$0.00**	**$1,285,365.83**	**$739,063.17**	**$739,063.17**	**$0.00**

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de año	$1,782,429.00	-$708,000.00	$1,074,429.00	$14,374.32	$1,060,054.68	$14,374.32	$0.00	$1,060,054.68	$14,374.32	$14,374.32	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$150,000.00	$0.00	$150,000.00	$14,374.32	$135,625.68	$14,374.32	$0.00	$135,625.68	$14,374.32	$14,374.32	$0.00
1323	GRATIFICACION DE FIN DE AÑO	$1,632,429.00	-$708,000.00	$924,429.00	$0.00	$924,429.00	$0.00	$0.00	$924,429.00	$0.00	$0.00	$0.00
1380	Participaciones por vigilancia en el cumplimiento de las leyes y custodia de valores	$350,000.00	$600,000.00	$950,000.00	$724,688.85	$225,311.15	$724,688.85	$0.00	$225,311.15	$724,688.85	$724,688.85	$0.00
1381	Participaciones por vigilancia en el cumplimiento de las leyes y custodia de valores	$350,000.00	$600,000.00	$950,000.00	$724,688.85	$225,311.15	$724,688.85	$0.00	$225,311.15	$724,688.85	$724,688.85	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$50,000.00**	**$108,000.00**	**$158,000.00**	**$90,334.04**	**$67,665.96**	**$90,334.04**	**$0.00**	**$67,665.96**	**$90,334.04**	**$90,334.04**	**$0.00**
1590	Otras prestaciones sociales y económicas	$50,000.00	$108,000.00	$158,000.00	$90,334.04	$67,665.96	$90,334.04	$0.00	$67,665.96	$90,334.04	$90,334.04	$0.00
1591	Otras prestaciones sociales y económicas	$50,000.00	$108,000.00	$158,000.00	$90,334.04	$67,665.96	$90,334.04	$0.00	$67,665.96	$90,334.04	$90,334.04	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$635,000.00**	**$0.00**	**$635,000.00**	**$0.00**	**$635,000.00**	**$0.00**	**$0.00**	**$635,000.00**	**$0.00**	**$0.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$535,000.00**	**$0.00**	**$535,000.00**	**$0.00**	**$535,000.00**	**$0.00**	**$0.00**	**$535,000.00**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$535,000.00	$0.00	$535,000.00	$0.00	$535,000.00	$0.00	$0.00	$535,000.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$535,000.00	$0.00	$535,000.00	$0.00	$535,000.00	$0.00	$0.00	$535,000.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$6,882,571.00**	**$270,000.00**	**$7,152,571.00**	**$4,168,902.28**	**$2,983,668.72**	**$4,168,902.28**	**$0.00**	**$2,983,668.72**	**$4,168,902.28**	**$4,168,902.28**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$6,717,571.00**	**$0.00**	**$6,717,571.00**	**$3,900,000.00**	**$2,817,571.00**	**$3,900,000.00**	**$0.00**	**$2,817,571.00**	**$3,900,000.00**	**$3,900,000.00**	**$0.00**
3110	Energía eléctrica	$6,717,571.00	$0.00	$6,717,571.00	$3,900,000.00	$2,817,571.00	$3,900,000.00	$0.00	$2,817,571.00	$3,900,000.00	$3,900,000.00	$0.00
3111	Energía eléctrica	$6,717,571.00	$0.00	$6,717,571.00	$3,900,000.00	$2,817,571.00	$3,900,000.00	$0.00	$2,817,571.00	$3,900,000.00	$3,900,000.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$3,000.00**	**$3,000.00**	**$986.00**	**$2,014.00**	**$986.00**	**$0.00**	**$2,014.00**	**$986.00**	**$986.00**	**$0.00**
3410	Servicios financieros y bancarios	$0.00	$3,000.00	$3,000.00	$986.00	$2,014.00	$986.00	$0.00	$2,014.00	$986.00	$986.00	$0.00
3411	Servicios financieros y bancarios	$0.00	$3,000.00	$3,000.00	$986.00	$2,014.00	$986.00	$0.00	$2,014.00	$986.00	$986.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$100,000.00**	**-$3,000.00**	**$97,000.00**	**$0.00**	**$97,000.00**	**$0.00**	**$0.00**	**$97,000.00**	**$0.00**	**$0.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$3,000.00	$97,000.00	$0.00	$97,000.00	$0.00	$0.00	$97,000.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$100,000.00	-$3,000.00	$97,000.00	$0.00	$97,000.00	$0.00	$0.00	$97,000.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$65,000.00**	**$0.00**	**$65,000.00**	**$0.00**	**$65,000.00**	**$0.00**	**$0.00**	**$65,000.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$65,000.00	$0.00	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$65,000.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$65,000.00	$0.00	$65,000.00	$0.00	$65,000.00	$0.00	$0.00	$65,000.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$0.00**	**$270,000.00**	**$270,000.00**	**$267,916.28**	**$2,083.72**	**$267,916.28**	**$0.00**	**$2,083.72**	**$267,916.28**	**$267,916.28**	**$0.00**
3920	Impuestos y derechos	$0.00	$270,000.00	$270,000.00	$267,916.28	$2,083.72	$267,916.28	$0.00	$2,083.72	$267,916.28	$267,916.28	$0.00
3922	IMPUESTO SOBRE NOMINA	$0.00	$270,000.00	$270,000.00	$267,916.28	$2,083.72	$267,916.28	$0.00	$2,083.72	$267,916.28	$267,916.28	$0.00
	ACCIÓN: SEGURIDAD PÚBLICA	**$20,000,000.00**	**$270,000.00**	**$20,270,000.00**	**$13,101,339.84**	**$7,168,660.16**	**$13,101,339.84**	**$0.00**	**$7,168,660.16**	**$13,101,339.84**	**$13,101,339.84**	**$0.00**
O1105	**ACCION: ADQUISICION DE 2 CUATRIMOTOS MARCA OUTLANDER 500 MOD 2026 Y 2 MOTOCICLETAS DM 300 ITALIKA**											
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$830,250.00**	**$830,250.00**	**$830,250.00**	**$0.00**	**$830,250.00**	**$0.00**	**$0.00**	**$830,250.00**	**$830,250.00**	**$0.00**
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$830,250.00**	**$830,250.00**	**$830,250.00**	**$0.00**	**$830,250.00**	**$0.00**	**$0.00**	**$830,250.00**	**$830,250.00**	**$0.00**
5410	Vehículos y equipo terrestre	$0.00	$830,250.00	$830,250.00	$830,250.00	$0.00	$830,250.00	$0.00	$0.00	$830,250.00	$830,250.00	$0.00
5411	Vehículos y equipo terrestre	$0.00	$830,250.00	$830,250.00	$830,250.00	$0.00	$830,250.00	$0.00	$0.00	$830,250.00	$830,250.00	$0.00
	ACCION: ADQUISICION DE 2 CUATRIMOTOS MARCA OUTLANDER 500 MOD 2026 Y 2 MOTOCICLETAS DM 300 ITALIKA	**$0.00**	**$830,250.00**	**$830,250.00**	**$830,250.00**	**$0.00**	**$830,250.00**	**$0.00**	**$0.00**	**$830,250.00**	**$830,250.00**	**$0.00**
O1106	**ACCION: ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA PARA EL DEPTO DE SEGURIDAD PUBLICA**											
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$740,566.16**	**$740,566.16**	**$740,566.16**	**$0.00**	**$740,566.16**	**$0.00**	**$0.00**	**$740,566.16**	**$740,566.16**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$740,566.16**	**$740,566.16**	**$740,566.16**	**$0.00**	**$740,566.16**	**$0.00**	**$0.00**	**$740,566.16**	**$740,566.16**	**$0.00**
5110	Muebles de oficina y estantería	$0.00	$740,566.16	$740,566.16	$740,566.16	$0.00	$740,566.16	$0.00	$0.00	$740,566.16	$740,566.16	$0.00
5111	Muebles de oficina y estantería	$0.00	$740,566.16	$740,566.16	$740,566.16	$0.00	$740,566.16	$0.00	$0.00	$740,566.16	$740,566.16	$0.00
	ACCION: ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA PARA EL DEPTO DE SEGURIDAD PUBLICA	**$0.00**	**$740,566.16**	**$740,566.16**	**$740,566.16**	**$0.00**	**$740,566.16**	**$0.00**	**$0.00**	**$740,566.16**	**$740,566.16**	**$0.00**
O1107	**ACCION: CERTIFICACION DEL PERSONAL DE SEGURIDAD PUBLICA**											
3000	**SERVICIOS GENERALES**	**$0.00**	**$51,000.00**	**$51,000.00**	**$45,500.00**	**$5,500.00**	**$45,500.00**	**$0.00**	**$5,500.00**	**$45,500.00**	**$45,500.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$51,000.00**	**$51,000.00**	**$45,500.00**	**$5,500.00**	**$45,500.00**	**$0.00**	**$5,500.00**	**$45,500.00**	**$45,500.00**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	$0.00	$51,000.00	$51,000.00	$45,500.00	$5,500.00	$45,500.00	$0.00	$5,500.00	$45,500.00	$45,500.00	$0.00
3341	Servicios de capacitación	$0.00	$51,000.00	$51,000.00	$45,500.00	$5,500.00	$45,500.00	$0.00	$5,500.00	$45,500.00	$45,500.00	$0.00
	ACCION: CERTIFICACION DEL PERSONAL DE SEGURIDAD PUBLICA	**$0.00**	**$51,000.00**	**$51,000.00**	**$45,500.00**	**$5,500.00**	**$45,500.00**	**$0.00**	**$5,500.00**	**$45,500.00**	**$45,500.00**	**$0.00**
O1108	**ACCION: EQUIPAMIENTO DE UNIFORMES Y EQUIPO PARA EL DEPTO DE SEGURIDAD PUBLICA**											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$921,968.00**	**$921,968.00**	**$921,968.00**	**$0.00**	**$921,968.00**	**$0.00**	**$0.00**	**$921,968.00**	**$921,968.00**	**$0.00**
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$921,968.00**	**$921,968.00**	**$921,968.00**	**$0.00**	**$921,968.00**	**$0.00**	**$0.00**	**$921,968.00**	**$921,968.00**	**$0.00**
2720	Prendas de seguridad y protección personal	$0.00	$921,968.00	$921,968.00	$921,968.00	$0.00	$921,968.00	$0.00	$0.00	$921,968.00	$921,968.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$921,968.00	$921,968.00	$921,968.00	$0.00	$921,968.00	$0.00	$0.00	$921,968.00	$921,968.00	$0.00
	ACCION: EQUIPAMIENTO DE UNIFORMES Y EQUIPO PARA EL DEPTO DE SEGURIDAD PUBLICA	**$0.00**	**$921,968.00**	**$921,968.00**	**$921,968.00**	**$0.00**	**$921,968.00**	**$0.00**	**$0.00**	**$921,968.00**	**$921,968.00**	**$0.00**
O1109	**ACCION: EQUIPAMIENTO DE SERVICIO INTEGRAL DE TELECOMUNICACIONES PARA EL DEPTO DE SEG. PUBLICA DEL MPIO DE EBANO SLP**											
3000	**SERVICIOS GENERALES**	**$0.00**	**$1,592,190.00**	**$1,592,190.00**	**$1,592,190.00**	**$0.00**	**$1,592,190.00**	**$0.00**	**$0.00**	**$1,592,190.00**	**$1,592,190.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$1,592,190.00**	**$1,592,190.00**	**$1,592,190.00**	**$0.00**	**$1,592,190.00**	**$0.00**	**$0.00**	**$1,592,190.00**	**$1,592,190.00**	**$0.00**
3160	Servicios de telecomunicaciones y satélites	$0.00	$1,592,190.00	$1,592,190.00	$1,592,190.00	$0.00	$1,592,190.00	$0.00	$0.00	$1,592,190.00	$1,592,190.00	$0.00
3161	Servicios de telecomunicaciones y satélites	$0.00	$1,592,190.00	$1,592,190.00	$1,592,190.00	$0.00	$1,592,190.00	$0.00	$0.00	$1,592,190.00	$1,592,190.00	$0.00
	ACCION: EQUIPAMIENTO DE SERVICIO INTEGRAL DE TELECOMUNICACIONES PARA EL DEPTO DE SEG. PUBLICA DEL MPIO DE EBANO SLP	**$0.00**	**$1,592,190.00**	**$1,592,190.00**	**$1,592,190.00**	**$0.00**	**$1,592,190.00**	**$0.00**	**$0.00**	**$1,592,190.00**	**$1,592,190.00**	**$0.00**
O1701	**OBRA:REHABILITACION A BASE DE PAVIMENTO HIDRAULICO DE LA CALLE 5 DE MAYO (ENTRONQUE) CON AVENIDA LAZARO CARDENAS COL. VERGEL DEL MPIO DE EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$914,189.00**	**$914,189.00**	**$914,189.00**	**$0.00**	**$914,189.00**	**$0.00**	**$0.00**	**$914,189.00**	**$914,189.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$914,189.00**	**$914,189.00**	**$914,189.00**	**$0.00**	**$914,189.00**	**$0.00**	**$0.00**	**$914,189.00**	**$914,189.00**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$914,189.00	$914,189.00	$914,189.00	$0.00	$914,189.00	$0.00	$0.00	$914,189.00	$914,189.00	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$914,189.00	$914,189.00	$914,189.00	$0.00	$914,189.00	$0.00	$0.00	$914,189.00	$914,189.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OBRA:REHABILITACION A BASE DE PAVIMENTO HIDRAULICO DE LA CALLE 5 DE MAYO (ENTRONQUE) CON AVENIDA LAZARO CARDENAS COL. VERGEL DEL MPIO DE EBANO SLP		**$0.00**	**$914,189.00**	**$914,189.00**	**$914,189.00**	**$0.00**	**$914,189.00**	**$0.00**	**$0.00**	**$914,189.00**	**$914,189.00**	**$0.00**
O1702	**ACCION:SEÑALIZACION DE GUARNICIONES Y PASOS PEATONALES CON PINTUA DE LA C. RAFAEL RAMIREZ ENTRE C VICENTE GUERRERO Y AV JUAREZ DEL MPIO DE EBANO**											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$29,721.00**	**$29,721.00**	**$29,721.00**	**$0.00**	**$29,721.00**	**$0.00**	**$0.00**	**$29,721.00**	**$29,721.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$29,721.00**	**$29,721.00**	**$29,721.00**	**$0.00**	**$29,721.00**	**$0.00**	**$0.00**	**$29,721.00**	**$29,721.00**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$0.00	$29,721.00	$29,721.00	$29,721.00	$0.00	$29,721.00	$0.00	$0.00	$29,721.00	$29,721.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$29,721.00	$29,721.00	$29,721.00	$0.00	$29,721.00	$0.00	$0.00	$29,721.00	$29,721.00	$0.00
ACCION:SEÑALIZACION DE GUARNICIONES Y PASOS PEATONALES CON PINTUA DE LA C. RAFAEL RAMIREZ ENTRE C VICENTE GUERRERO Y AV JUAREZ DEL MPIO DE EBANO		**$0.00**	**$29,721.00**	**$29,721.00**	**$29,721.00**	**$0.00**	**$29,721.00**	**$0.00**	**$0.00**	**$29,721.00**	**$29,721.00**	**$0.00**
O1703	**ACCION: SEÑALIZACION DE GUARNICIONES Y PASOS PEATONALES CON PINTURA DE LA AVENIDA MIGUEL HIDALGO ENTRE C JALISCO Y C OAXACA DEL MPIO DE EBANO SLP**											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$34,965.88**	**$34,965.88**	**$34,965.88**	**$0.00**	**$34,965.88**	**$0.00**	**$0.00**	**$34,965.88**	**$34,965.88**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$34,965.88**	**$34,965.88**	**$34,965.88**	**$0.00**	**$34,965.88**	**$0.00**	**$0.00**	**$34,965.88**	**$34,965.88**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$0.00	$34,965.88	$34,965.88	$34,965.88	$0.00	$34,965.88	$0.00	$0.00	$34,965.88	$34,965.88	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$34,965.88	$34,965.88	$34,965.88	$0.00	$34,965.88	$0.00	$0.00	$34,965.88	$34,965.88	$0.00
ACCION: SEÑALIZACION DE GUARNICIONES Y PASOS PEATONALES CON PINTURA DE LA AVENIDA MIGUEL HIDALGO ENTRE C JALISCO Y C OAXACA DEL MPIO DE EBANO SLP		**$0.00**	**$34,965.88**	**$34,965.88**	**$34,965.88**	**$0.00**	**$34,965.88**	**$0.00**	**$0.00**	**$34,965.88**	**$34,965.88**	**$0.00**
O1704	**ACCION: SEÑALIZACION DE GUARNICIONES Y PASOS PEATONALES CON PINTURA DE TRAFICO EN LA AV. VICENTE GUERRERO ENTRE CALLE 18 DE MARZO Y LA CALLE PRIMERA DE MAYO DEL MPIO**											

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2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$19,930.55**	**$19,930.55**	**$19,930.55**	**$0.00**	**$19,930.55**	**$0.00**	**$0.00**	**$19,930.55**	**$19,930.55**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$19,930.55**	**$19,930.55**	**$19,930.55**	**$0.00**	**$19,930.55**	**$0.00**	**$0.00**	**$19,930.55**	**$19,930.55**	**$0.00**
2490	Otros materiales y artículos de construcción y reparación	$0.00	$19,930.55	$19,930.55	$19,930.55	$0.00	$19,930.55	$0.00	$0.00	$19,930.55	$19,930.55	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$19,930.55	$19,930.55	$19,930.55	$0.00	$19,930.55	$0.00	$0.00	$19,930.55	$19,930.55	$0.00
	ACCION: SEÑALIZACION DE GUARNICIONES Y PASOS PEATONALES CON PINTURA DE TRAFICO EN LA AV. VICENTE GUERRERO ENTRE CALLE 18 DE MARZO Y LA CALLE PRIMERA DE MAYO DEL MPIO DE EBANO SLP	**$0.00**	**$19,930.55**	**$19,930.55**	**$19,930.55**	**$0.00**	**$19,930.55**	**$0.00**	**$0.00**	**$19,930.55**	**$19,930.55**	**$0.00**

O1705 OBRA: CONST DE BANQUETA EN C 16 DE SEPTIEMBRE DE LA COL. TULIPANES EN EBANO SLP

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$344,716.94**	**$344,716.94**	**$344,716.94**	**$0.00**	**$344,716.94**	**$0.00**	**$0.00**	**$344,716.94**	**$344,716.94**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$344,716.94**	**$344,716.94**	**$344,716.94**	**$0.00**	**$344,716.94**	**$0.00**	**$0.00**	**$344,716.94**	**$344,716.94**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$344,716.94	$344,716.94	$344,716.94	$0.00	$344,716.94	$0.00	$0.00	$344,716.94	$344,716.94	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$344,716.94	$344,716.94	$344,716.94	$0.00	$344,716.94	$0.00	$0.00	$344,716.94	$344,716.94	$0.00
	OBRA: CONST DE BANQUETA EN C 16 DE SEPTIEMBRE DE LA COL. TULIPANES EN EBANO SLP	**$0.00**	**$344,716.94**	**$344,716.94**	**$344,716.94**	**$0.00**	**$344,716.94**	**$0.00**	**$0.00**	**$344,716.94**	**$344,716.94**	**$0.00**

O1706 OBRA: CONSERVACION CON PAVIMENTO ASFALTICO EN CARRETERA LAZARO CARDENAS DEL MPIO DE EBANO SLP

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$512,000.80**	**$512,000.80**	**$512,000.80**	**$0.00**	**$512,000.80**	**$0.00**	**$0.00**	**$512,000.80**	**$512,000.80**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$512,000.80**	**$512,000.80**	**$512,000.80**	**$0.00**	**$512,000.80**	**$0.00**	**$0.00**	**$512,000.80**	**$512,000.80**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$512,000.80	$512,000.80	$512,000.80	$0.00	$512,000.80	$0.00	$0.00	$512,000.80	$512,000.80	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$512,000.80	$512,000.80	$512,000.80	$0.00	$512,000.80	$0.00	$0.00	$512,000.80	$512,000.80	$0.00
	OBRA: CONSERVACION CON PAVIMENTO ASFALTICO EN CARRETERA LAZARO CARDENAS DEL MPIO DE EBANO SLP	**$0.00**	**$512,000.80**	**$512,000.80**	**$512,000.80**	**$0.00**	**$512,000.80**	**$0.00**	**$0.00**	**$512,000.80**	**$512,000.80**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1707	**OBRA: MANTENIMIENTO DE CALLE 11 COL. EL TULILLO CABECERA MUNICIPALL**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$175,450.15**	**$175,450.15**	**$175,450.15**	**$0.00**	**$175,450.15**	**$0.00**	**$0.00**	**$175,450.15**	**$175,450.15**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$175,450.15**	**$175,450.15**	**$175,450.15**	**$0.00**	**$175,450.15**	**$0.00**	**$0.00**	**$175,450.15**	**$175,450.15**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$175,450.15	$175,450.15	$175,450.15	$0.00	$175,450.15	$0.00	$0.00	$175,450.15	$175,450.15	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$175,450.15	$175,450.15	$175,450.15	$0.00	$175,450.15	$0.00	$0.00	$175,450.15	$175,450.15	$0.00
	OBRA: MANTENIMIENTO DE CALLE 11 COL. EL TULILLO CABECERA MUNICIPALL	**$0.00**	**$175,450.15**	**$175,450.15**	**$175,450.15**	**$0.00**	**$175,450.15**	**$0.00**	**$0.00**	**$175,450.15**	**$175,450.15**	**$0.00**
O1708	**OBRA: CONSTRUCCION DE CELDA 2 DE RELLENO SANITARIO EN EL MPIO DE EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$554,319.43**	**$554,319.43**	**$554,319.43**	**$0.00**	**$554,319.43**	**$0.00**	**$0.00**	**$554,319.43**	**$554,319.43**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$554,319.43**	**$554,319.43**	**$554,319.43**	**$0.00**	**$554,319.43**	**$0.00**	**$0.00**	**$554,319.43**	**$554,319.43**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$554,319.43	$554,319.43	$554,319.43	$0.00	$554,319.43	$0.00	$0.00	$554,319.43	$554,319.43	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$554,319.43	$554,319.43	$554,319.43	$0.00	$554,319.43	$0.00	$0.00	$554,319.43	$554,319.43	$0.00
	OBRA: CONSTRUCCION DE CELDA 2 DE RELLENO SANITARIO EN EL MPIO DE EBANO SLP	**$0.00**	**$554,319.43**	**$554,319.43**	**$554,319.43**	**$0.00**	**$554,319.43**	**$0.00**	**$0.00**	**$554,319.43**	**$554,319.43**	**$0.00**
O1710	**OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN CALLE BENITO JUAREZ NCPE AURELIO MANRIQUE EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,747,628.62**	**$1,747,628.62**	**$1,747,628.62**	**$0.00**	**$1,747,628.62**	**$0.00**	**$0.00**	**$1,747,628.62**	**$1,747,628.62**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,747,628.62**	**$1,747,628.62**	**$1,747,628.62**	**$0.00**	**$1,747,628.62**	**$0.00**	**$0.00**	**$1,747,628.62**	**$1,747,628.62**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,747,628.62	$1,747,628.62	$1,747,628.62	$0.00	$1,747,628.62	$0.00	$0.00	$1,747,628.62	$1,747,628.62	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,747,628.62	$1,747,628.62	$1,747,628.62	$0.00	$1,747,628.62	$0.00	$0.00	$1,747,628.62	$1,747,628.62	$0.00
	OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN CALLE BENITO JUAREZ NCPE AURELIO MANRIQUE EBANO SLP	**$0.00**	**$1,747,628.62**	**$1,747,628.62**	**$1,747,628.62**	**$0.00**	**$1,747,628.62**	**$0.00**	**$0.00**	**$1,747,628.62**	**$1,747,628.62**	**$0.00**
O1711	**OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN CALLE MIGUEL HIDALGO NCPE PLAN DE IGUALA EBANO SLP**											

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,295,837.38**	**$1,295,837.38**	**$1,295,837.38**	**$0.00**	**$1,295,837.38**	**$0.00**	**$0.00**	**$1,295,837.38**	**$1,295,837.38**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,295,837.38**	**$1,295,837.38**	**$1,295,837.38**	**$0.00**	**$1,295,837.38**	**$0.00**	**$0.00**	**$1,295,837.38**	**$1,295,837.38**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,295,837.38	$1,295,837.38	$1,295,837.38	$0.00	$1,295,837.38	$0.00	$0.00	$1,295,837.38	$1,295,837.38	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,295,837.38	$1,295,837.38	$1,295,837.38	$0.00	$1,295,837.38	$0.00	$0.00	$1,295,837.38	$1,295,837.38	$0.00
	OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN CALLE MIGUEL HIDALGO NCPE PLAN DE IGUALA EBANO SLP	**$0.00**	**$1,295,837.38**	**$1,295,837.38**	**$1,295,837.38**	**$0.00**	**$1,295,837.38**	**$0.00**	**$0.00**	**$1,295,837.38**	**$1,295,837.38**	**$0.00**

O1712 OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN CALLE VICENTE GUERRERO NCPE AURELIO MANRIQUE EBANO SLP

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,747,606.69**	**$1,747,606.69**	**$1,747,606.69**	**$0.00**	**$1,747,606.69**	**$0.00**	**$0.00**	**$1,747,606.69**	**$1,747,606.69**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,747,606.69**	**$1,747,606.69**	**$1,747,606.69**	**$0.00**	**$1,747,606.69**	**$0.00**	**$0.00**	**$1,747,606.69**	**$1,747,606.69**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,747,606.69	$1,747,606.69	$1,747,606.69	$0.00	$1,747,606.69	$0.00	$0.00	$1,747,606.69	$1,747,606.69	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,747,606.69	$1,747,606.69	$1,747,606.69	$0.00	$1,747,606.69	$0.00	$0.00	$1,747,606.69	$1,747,606.69	$0.00
	OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN CALLE VICENTE GUERRERO NCPE AURELIO MANRIQUE EBANO SLP	**$0.00**	**$1,747,606.69**	**$1,747,606.69**	**$1,747,606.69**	**$0.00**	**$1,747,606.69**	**$0.00**	**$0.00**	**$1,747,606.69**	**$1,747,606.69**	**$0.00**

O1713 OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN BENITO JUAREZ NCPE PLAN DE IGUALA EBANO SLPOBRA: REHABILITACION A BASE DE REVESTIMIENTO EN BENITO JUAREZ NCPE PLAN

6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,748,316.42**	**$1,748,316.42**	**$1,748,316.42**	**$0.00**	**$1,748,316.42**	**$0.00**	**$0.00**	**$1,748,316.42**	**$1,748,316.42**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,748,316.42**	**$1,748,316.42**	**$1,748,316.42**	**$0.00**	**$1,748,316.42**	**$0.00**	**$0.00**	**$1,748,316.42**	**$1,748,316.42**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,748,316.42	$1,748,316.42	$1,748,316.42	$0.00	$1,748,316.42	$0.00	$0.00	$1,748,316.42	$1,748,316.42	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,748,316.42	$1,748,316.42	$1,748,316.42	$0.00	$1,748,316.42	$0.00	$0.00	$1,748,316.42	$1,748,316.42	$0.00
	OBRA: REHABILITACION A BASE DE REVESTIMIENTO EN BENITO JUAREZ NCPE PLAN DE IGUALA EBANO SLPOBRA: REHABILITACION A BASE DE REVESTIMIENTO EN BENITO JUAREZ NCPE PLAN DE IGUALA	**$0.00**	**$1,748,316.42**	**$1,748,316.42**	**$1,748,316.42**	**$0.00**	**$1,748,316.42**	**$0.00**	**$0.00**	**$1,748,316.42**	**$1,748,316.42**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EBANO SLP												
O1714	**OBRA: REHA A BASE DE REVEST EN C. LAZARO CARDENAS DEL NCPE PUJAL COY DEL MPIO DE EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,747,353.54**	**$1,747,353.54**	**$1,747,353.54**	**$0.00**	**$1,747,353.54**	**$0.00**	**$0.00**	**$1,747,353.54**	**$1,747,353.54**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,747,353.54**	**$1,747,353.54**	**$1,747,353.54**	**$0.00**	**$1,747,353.54**	**$0.00**	**$0.00**	**$1,747,353.54**	**$1,747,353.54**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,747,353.54	$1,747,353.54	$1,747,353.54	$0.00	$1,747,353.54	$0.00	$0.00	$1,747,353.54	$1,747,353.54	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,747,353.54	$1,747,353.54	$1,747,353.54	$0.00	$1,747,353.54	$0.00	$0.00	$1,747,353.54	$1,747,353.54	$0.00
	OBRA: REHA A BASE DE REVEST EN C. LAZARO CARDENAS DEL NCPE PUJAL COY DEL MPIO DE EBANO SLP	**$0.00**	**$1,747,353.54**	**$1,747,353.54**	**$1,747,353.54**	**$0.00**	**$1,747,353.54**	**$0.00**	**$0.00**	**$1,747,353.54**	**$1,747,353.54**	**$0.00**
O1715	**OBRA: REHA A BASE DE REVEST EN C. 13 DEL NCPE PUJAL COY DEL MPIO DE EBANO S.L.P.**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,595,614.56**	**$1,595,614.56**	**$1,595,614.56**	**$0.00**	**$1,595,614.56**	**$0.00**	**$0.00**	**$1,595,614.56**	**$1,595,614.56**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,595,614.56**	**$1,595,614.56**	**$1,595,614.56**	**$0.00**	**$1,595,614.56**	**$0.00**	**$0.00**	**$1,595,614.56**	**$1,595,614.56**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,595,614.56	$1,595,614.56	$1,595,614.56	$0.00	$1,595,614.56	$0.00	$0.00	$1,595,614.56	$1,595,614.56	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,595,614.56	$1,595,614.56	$1,595,614.56	$0.00	$1,595,614.56	$0.00	$0.00	$1,595,614.56	$1,595,614.56	$0.00
	OBRA: REHA A BASE DE REVEST EN C. 13 DEL NCPE PUJAL COY DEL MPIO DE EBANO S.L.P.	**$0.00**	**$1,595,614.56**	**$1,595,614.56**	**$1,595,614.56**	**$0.00**	**$1,595,614.56**	**$0.00**	**$0.00**	**$1,595,614.56**	**$1,595,614.56**	**$0.00**
O1716	**OBRA: REHA A BASE DE REVEST DE CALLES EN ESTACION AUZA MPIO DE EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,746,300.97**	**$1,746,300.97**	**$1,746,300.97**	**$0.00**	**$1,746,300.97**	**$0.00**	**$0.00**	**$1,746,300.97**	**$1,746,300.97**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$1,746,300.97**	**$1,746,300.97**	**$1,746,300.97**	**$0.00**	**$1,746,300.97**	**$0.00**	**$0.00**	**$1,746,300.97**	**$1,746,300.97**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,746,300.97	$1,746,300.97	$1,746,300.97	$0.00	$1,746,300.97	$0.00	$0.00	$1,746,300.97	$1,746,300.97	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,746,300.97	$1,746,300.97	$1,746,300.97	$0.00	$1,746,300.97	$0.00	$0.00	$1,746,300.97	$1,746,300.97	$0.00
	OBRA: REHA A BASE DE REVEST DE CALLES EN ESTACION AUZA MPIO DE EBANO SLP	**$0.00**	**$1,746,300.97**	**$1,746,300.97**	**$1,746,300.97**	**$0.00**	**$1,746,300.97**	**$0.00**	**$0.00**	**$1,746,300.97**	**$1,746,300.97**	**$0.00**

Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1717 OBRA. REHA DE ALUMBRADO PUBLICO EN ANTIGUA REFORMA Y TRONCONAL DEL MPIO DE EBANO											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$273,187.66**	**$273,187.66**	**$273,187.66**	**$0.00**	**$273,187.66**	**$0.00**	**$0.00**	**$273,187.66**	**$273,187.66**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$273,187.66**	**$273,187.66**	**$273,187.66**	**$0.00**	**$273,187.66**	**$0.00**	**$0.00**	**$273,187.66**	**$273,187.66**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$273,187.66	$273,187.66	$273,187.66	$0.00	$273,187.66	$0.00	$0.00	$273,187.66	$273,187.66	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$273,187.66	$273,187.66	$273,187.66	$0.00	$273,187.66	$0.00	$0.00	$273,187.66	$273,187.66	$0.00
OBRA. REHA DE ALUMBRADO PUBLICO EN ANTIGUA REFORMA Y TRONCONAL DEL MPIO DE EBANO	**$0.00**	**$273,187.66**	**$273,187.66**	**$273,187.66**	**$0.00**	**$273,187.66**	**$0.00**	**$0.00**	**$273,187.66**	**$273,187.66**	**$0.00**
O1718 OBRA: CONSERVACION CON PAVIMENTO ASFALTICO EN CARRETERA LAZARO CARDENAS DEL KM 1+855 AL 4+054 DEL MPIO DE EBANO SLP.											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$552,510.08**	**$552,510.08**	**$552,510.08**	**$0.00**	**$552,510.08**	**$0.00**	**$0.00**	**$552,510.08**	**$552,510.08**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$552,510.08**	**$552,510.08**	**$552,510.08**	**$0.00**	**$552,510.08**	**$0.00**	**$0.00**	**$552,510.08**	**$552,510.08**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$552,510.08	$552,510.08	$552,510.08	$0.00	$552,510.08	$0.00	$0.00	$552,510.08	$552,510.08	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$552,510.08	$552,510.08	$552,510.08	$0.00	$552,510.08	$0.00	$0.00	$552,510.08	$552,510.08	$0.00
OBRA: CONSERVACION CON PAVIMENTO ASFALTICO EN CARRETERA LAZARO CARDENAS DEL KM 1+855 AL 4+054 DEL MPIO DE EBANO SLP.	**$0.00**	**$552,510.08**	**$552,510.08**	**$552,510.08**	**$0.00**	**$552,510.08**	**$0.00**	**$0.00**	**$552,510.08**	**$552,510.08**	**$0.00**
O1719 OBRA: REHA A BASE DE REVEST EN C TLAXCALA COL OBRERA CABECERA MPAL											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$474,482.66**	**$474,482.66**	**$474,482.66**	**$0.00**	**$474,482.66**	**$0.00**	**$0.00**	**$474,482.66**	**$474,482.66**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$474,482.66**	**$474,482.66**	**$474,482.66**	**$0.00**	**$474,482.66**	**$0.00**	**$0.00**	**$474,482.66**	**$474,482.66**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$474,482.66	$474,482.66	$474,482.66	$0.00	$474,482.66	$0.00	$0.00	$474,482.66	$474,482.66	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$474,482.66	$474,482.66	$474,482.66	$0.00	$474,482.66	$0.00	$0.00	$474,482.66	$474,482.66	$0.00
OBRA: REHA A BASE DE REVEST EN C TLAXCALA COL OBRERA CABECERA MPAL	**$0.00**	**$474,482.66**	**$474,482.66**	**$474,482.66**	**$0.00**	**$474,482.66**	**$0.00**	**$0.00**	**$474,482.66**	**$474,482.66**	**$0.00**

Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1720 OBRA: REHA A BASE DE PAVIMENTO C. LINO CLZ COL. HIMNO NACIONAL CABECERA MPAL EBANO S.L.P.											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$4,427,516.60**	**$4,427,516.60**	**$4,427,516.60**	**$0.00**	**$4,427,516.60**	**$0.00**	**$0.00**	**$1,328,255.88**	**$1,328,255.88**	**$3,099,260.72**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$4,427,516.60**	**$4,427,516.60**	**$4,427,516.60**	**$0.00**	**$4,427,516.60**	**$0.00**	**$0.00**	**$1,328,255.88**	**$1,328,255.88**	**$3,099,260.72**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$4,427,516.60	$4,427,516.60	$4,427,516.60	$0.00	$4,427,516.60	$0.00	$0.00	$1,328,255.88	$1,328,255.88	$3,099,260.72
6141 División de terrenos y construcción de obras de urbanización	$0.00	$4,427,516.60	$4,427,516.60	$4,427,516.60	$0.00	$4,427,516.60	$0.00	$0.00	$1,328,255.88	$1,328,255.88	$3,099,260.72
OBRA: REHA A BASE DE PAVIMENTO C. LINO CLZ COL. HIMNO NACIONAL CABECERA MPAL EBANO S.L.P.	**$0.00**	**$4,427,516.60**	**$4,427,516.60**	**$4,427,516.60**	**$0.00**	**$4,427,516.60**	**$0.00**	**$0.00**	**$1,328,255.88**	**$1,328,255.88**	**$3,099,260.72**
O1721 OBRA:REHA A BASE DE PAVIMENTO CON ENTRONQUE CALLE AGUASCALIENTES COL. AVIACION EBANO S.L.P.											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$1,660,371.70**	**$1,660,371.70**	**$1,660,371.70**	**$0.00**	**$1,660,371.70**	**$0.00**	**$0.00**	**$498,111.51**	**$498,111.51**	**$1,162,260.19**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$1,660,371.70**	**$1,660,371.70**	**$1,660,371.70**	**$0.00**	**$1,660,371.70**	**$0.00**	**$0.00**	**$498,111.51**	**$498,111.51**	**$1,162,260.19**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$1,660,371.70	$1,660,371.70	$1,660,371.70	$0.00	$1,660,371.70	$0.00	$0.00	$498,111.51	$498,111.51	$1,162,260.19
6141 División de terrenos y construcción de obras de urbanización	$0.00	$1,660,371.70	$1,660,371.70	$1,660,371.70	$0.00	$1,660,371.70	$0.00	$0.00	$498,111.51	$498,111.51	$1,162,260.19
OBRA:REHA A BASE DE PAVIMENTO CON ENTRONQUE CALLE AGUASCALIENTES COL. AVIACION EBANO S.L.P.	**$0.00**	**$1,660,371.70**	**$1,660,371.70**	**$1,660,371.70**	**$0.00**	**$1,660,371.70**	**$0.00**	**$0.00**	**$498,111.51**	**$498,111.51**	**$1,162,260.19**
O1722 OBRA: REHA A BASE DE PAVIMENTO C. LINO CLZ COL. HIMNO NACIONAL CABECERA MPAL EBANO S.L.P.											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$577,146.37**	**$577,146.37**	**$577,146.37**	**$0.00**	**$577,146.37**	**$0.00**	**$0.00**	**$577,146.37**	**$577,146.37**	**$0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$577,146.37**	**$577,146.37**	**$577,146.37**	**$0.00**	**$577,146.37**	**$0.00**	**$0.00**	**$577,146.37**	**$577,146.37**	**$0.00**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$577,146.37	$577,146.37	$577,146.37	$0.00	$577,146.37	$0.00	$0.00	$577,146.37	$577,146.37	$0.00
6141 División de terrenos y construcción de obras de urbanización	$0.00	$577,146.37	$577,146.37	$577,146.37	$0.00	$577,146.37	$0.00	$0.00	$577,146.37	$577,146.37	$0.00
OBRA: REHA A BASE DE PAVIMENTO C. LINO CLZ COL. HIMNO NACIONAL CABECERA MPAL EBANO S.L.P.	**$0.00**	**$577,146.37**	**$577,146.37**	**$577,146.37**	**$0.00**	**$577,146.37**	**$0.00**	**$0.00**	**$577,146.37**	**$577,146.37**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1723	**OBRA: DESAZOLVE DE DREN PLUVIAL EN COL OBRERA LATERAL DE LA AV. LAZARO CARDENAS DEL MPIO DE EBANO S.L.P.**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$577,156.14**	**$577,156.14**	**$577,156.14**	**$0.00**	**$577,156.14**	**$0.00**	**$0.00**	**$577,156.14**	**$577,156.14**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$577,156.14**	**$577,156.14**	**$577,156.14**	**$0.00**	**$577,156.14**	**$0.00**	**$0.00**	**$577,156.14**	**$577,156.14**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$577,156.14	$577,156.14	$577,156.14	$0.00	$577,156.14	$0.00	$0.00	$577,156.14	$577,156.14	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$577,156.14	$577,156.14	$577,156.14	$0.00	$577,156.14	$0.00	$0.00	$577,156.14	$577,156.14	$0.00
	OBRA: DESAZOLVE DE DREN PLUVIAL EN COL OBRERA LATERAL DE LA AV. LAZARO CARDENAS DEL MPIO DE EBANO S.L.P.	**$0.00**	**$577,156.14**	**$577,156.14**	**$577,156.14**	**$0.00**	**$577,156.14**	**$0.00**	**$0.00**	**$577,156.14**	**$577,156.14**	**$0.00**
O1724	**OBRA: REHA A BASE DE REVESTIMIENTO EN CAMINO EBANO-LAGUNA CHICA DEL KM 0+000 AL KM0+400 MPIO DE EBANO S.L.P.**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$577,235.01**	**$577,235.01**	**$577,235.01**	**$0.00**	**$577,235.01**	**$0.00**	**$0.00**	**$577,235.01**	**$577,235.01**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$577,235.01**	**$577,235.01**	**$577,235.01**	**$0.00**	**$577,235.01**	**$0.00**	**$0.00**	**$577,235.01**	**$577,235.01**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$577,235.01	$577,235.01	$577,235.01	$0.00	$577,235.01	$0.00	$0.00	$577,235.01	$577,235.01	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$577,235.01	$577,235.01	$577,235.01	$0.00	$577,235.01	$0.00	$0.00	$577,235.01	$577,235.01	$0.00
	OBRA: REHA A BASE DE REVESTIMIENTO EN CAMINO EBANO-LAGUNA CHICA DEL KM 0+000 AL KM0+400 MPIO DE EBANO S.L.P.	**$0.00**	**$577,235.01**	**$577,235.01**	**$577,235.01**	**$0.00**	**$577,235.01**	**$0.00**	**$0.00**	**$577,235.01**	**$577,235.01**	**$0.00**
O1725	**OBRA: REHA A BASE DE REVEST EN CAMINO EBANO-RELLENO SANITARIO DEL KM 0+0000 AL KM 0+400 DEL MPIO DE EBANO S.L.P.**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$577,440.92**	**$577,440.92**	**$577,440.92**	**$0.00**	**$577,440.92**	**$0.00**	**$0.00**	**$577,440.92**	**$577,440.92**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$577,440.92**	**$577,440.92**	**$577,440.92**	**$0.00**	**$577,440.92**	**$0.00**	**$0.00**	**$577,440.92**	**$577,440.92**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$577,440.92	$577,440.92	$577,440.92	$0.00	$577,440.92	$0.00	$0.00	$577,440.92	$577,440.92	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$577,440.92	$577,440.92	$577,440.92	$0.00	$577,440.92	$0.00	$0.00	$577,440.92	$577,440.92	$0.00
	OBRA: REHA A BASE DE REVEST EN CAMINO EBANO-RELLENO SANITARIO DEL KM 0+0000 AL KM 0+400 DEL MPIO DE EBANO S.L.P.	**$0.00**	**$577,440.92**	**$577,440.92**	**$577,440.92**	**$0.00**	**$577,440.92**	**$0.00**	**$0.00**	**$577,440.92**	**$577,440.92**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1726	**REHA A BASE DE PAVIMENTO (ENTRONQUE) CALLE 5 DE MAYO DE LA COL. MANUEL AVILA CAMACHO EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$900,968.00**	**$900,968.00**	**$900,968.00**	**$0.00**	**$900,968.00**	**$0.00**	**$0.00**	**$891,085.89**	**$891,085.89**	**$9,882.11**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$900,968.00**	**$900,968.00**	**$900,968.00**	**$0.00**	**$900,968.00**	**$0.00**	**$0.00**	**$891,085.89**	**$891,085.89**	**$9,882.11**
6120	Edificación no habitacional	$0.00	$900,968.00	$900,968.00	$900,968.00	$0.00	$900,968.00	$0.00	$0.00	$891,085.89	$891,085.89	$9,882.11
6121	Edificación no habitacional	$0.00	$900,968.00	$900,968.00	$900,968.00	$0.00	$900,968.00	$0.00	$0.00	$891,085.89	$891,085.89	$9,882.11
	REHA A BASE DE PAVIMENTO (ENTRONQUE) CALLE 5 DE MAYO DE LA COL. MANUEL AVILA CAMACHO EBANO SLP	**$0.00**	**$900,968.00**	**$900,968.00**	**$900,968.00**	**$0.00**	**$900,968.00**	**$0.00**	**$0.00**	**$891,085.89**	**$891,085.89**	**$9,882.11**
O1727	**OBRA: REHA DE DRENAJE SANITARIO EN C. FRANCISCO J MUJICA DE LA COL. DEL VALLE EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$887,914.23**	**$887,914.23**	**$887,914.23**	**$0.00**	**$887,914.23**	**$0.00**	**$0.00**	**$887,914.23**	**$887,914.23**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$887,914.23**	**$887,914.23**	**$887,914.23**	**$0.00**	**$887,914.23**	**$0.00**	**$0.00**	**$887,914.23**	**$887,914.23**	**$0.00**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$887,914.23	$887,914.23	$887,914.23	$0.00	$887,914.23	$0.00	$0.00	$887,914.23	$887,914.23	$0.00
6141	División de terrenos y construcción de obras de urbanización	$0.00	$887,914.23	$887,914.23	$887,914.23	$0.00	$887,914.23	$0.00	$0.00	$887,914.23	$887,914.23	$0.00
	OBRA: REHA DE DRENAJE SANITARIO EN C. FRANCISCO J MUJICA DE LA COL. DEL VALLE EBANO SLP	**$0.00**	**$887,914.23**	**$887,914.23**	**$887,914.23**	**$0.00**	**$887,914.23**	**$0.00**	**$0.00**	**$887,914.23**	**$887,914.23**	**$0.00**
O1728	**OBRA: CONSTRUCCION DE PAVIMENTO A BASE CONCRETO HIDRAULICO EN C. AHUALULCO DEL KM 0+640 AL KM 8(C 16 DE SEP. A VADO COL ZOSTEPEC) MPIO DE EBANO SLP**											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$4,612,128.59**	**$4,612,128.59**	**$4,612,128.59**	**$0.00**	**$4,612,128.59**	**$0.00**	**$0.00**	**$1,383,638.58**	**$1,383,638.58**	**$3,228,490.01**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$4,612,128.59**	**$4,612,128.59**	**$4,612,128.59**	**$0.00**	**$4,612,128.59**	**$0.00**	**$0.00**	**$1,383,638.58**	**$1,383,638.58**	**$3,228,490.01**
6140	División de terrenos y construcción de obras de urbanización	$0.00	$4,612,128.59	$4,612,128.59	$4,612,128.59	$0.00	$4,612,128.59	$0.00	$0.00	$1,383,638.58	$1,383,638.58	$3,228,490.01
6141	División de terrenos y construcción de obras de urbanización	$0.00	$4,612,128.59	$4,612,128.59	$4,612,128.59	$0.00	$4,612,128.59	$0.00	$0.00	$1,383,638.58	$1,383,638.58	$3,228,490.01
	OBRA: CONSTRUCCION DE PAVIMENTO A BASE CONCRETO HIDRAULICO EN C. AHUALULCO DEL KM 0+640 AL KM 8(C 16 DE SEP. A VADO COL ZOSTEPEC) MPIO DE EBANO SLP	**$0.00**	**$4,612,128.59**	**$4,612,128.59**	**$4,612,128.59**	**$0.00**	**$4,612,128.59**	**$0.00**	**$0.00**	**$1,383,638.58**	**$1,383,638.58**	**$3,228,490.01**

Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1729 OBRA: REHA DE DRENAJE SANITARIO C MELCHOR OCAMPO EN COL. LAS AMERICAS EBANO SLP											
6000 INVERSIÓN PÚBLICA	**$0.00**	**$4,518,030.79**	**$4,518,030.79**	**$4,518,030.79**	**$0.00**	**$4,518,030.79**	**$0.00**	**$0.00**	**$1,355,409.24**	**$1,355,409.24**	**$3,162,621.55**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**$0.00**	**$4,518,030.79**	**$4,518,030.79**	**$4,518,030.79**	**$0.00**	**$4,518,030.79**	**$0.00**	**$0.00**	**$1,355,409.24**	**$1,355,409.24**	**$3,162,621.55**
6140 División de terrenos y construcción de obras de urbanización	$0.00	$4,518,030.79	$4,518,030.79	$4,518,030.79	$0.00	$4,518,030.79	$0.00	$0.00	$1,355,409.24	$1,355,409.24	$3,162,621.55
6141 División de terrenos y construcción de obras de urbanización	$0.00	$4,518,030.79	$4,518,030.79	$4,518,030.79	$0.00	$4,518,030.79	$0.00	$0.00	$1,355,409.24	$1,355,409.24	$3,162,621.55
OBRA: REHA DE DRENAJE SANITARIO C MELCHOR OCAMPO EN COL. LAS AMERICAS EBANO SLP	**$0.00**	**$4,518,030.79**	**$4,518,030.79**	**$4,518,030.79**	**$0.00**	**$4,518,030.79**	**$0.00**	**$0.00**	**$1,355,409.24**	**$1,355,409.24**	**$3,162,621.55**
O1801 ACCION: APOYO DE SUPLEMENTOS ALIMENTICIOS PARA GANADO (SILO) PARA PEQUEÑOS PRODUCTORES PECUARIOS DEL MPIO DE EBANO S.L.P.											
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$300,300.00**	**$300,300.00**	**$300,300.00**	**$0.00**	**$300,300.00**	**$0.00**	**$0.00**	**$300,300.00**	**$300,300.00**	**$0.00**
2200 ALIMENTOS Y UTENSILIOS	**$0.00**	**$300,300.00**	**$300,300.00**	**$300,300.00**	**$0.00**	**$300,300.00**	**$0.00**	**$0.00**	**$300,300.00**	**$300,300.00**	**$0.00**
2220 Productos alimenticios para animales	$0.00	$300,300.00	$300,300.00	$300,300.00	$0.00	$300,300.00	$0.00	$0.00	$300,300.00	$300,300.00	$0.00
2221 Productos alimenticios para animales	$0.00	$300,300.00	$300,300.00	$300,300.00	$0.00	$300,300.00	$0.00	$0.00	$300,300.00	$300,300.00	$0.00
ACCION: APOYO DE SUPLEMENTOS ALIMENTICIOS PARA GANADO (SILO) PARA PEQUEÑOS PRODUCTORES PECUARIOS DEL MPIO DE EBANO S.L.P.	**$0.00**	**$300,300.00**	**$300,300.00**	**$300,300.00**	**$0.00**	**$300,300.00**	**$0.00**	**$0.00**	**$300,300.00**	**$300,300.00**	**$0.00**
O1901 ACCION: PROG. MPAL. DE APOYO A LA DAPAS											
3000 SERVICIOS GENERALES	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,115,438.00**	**$284,562.00**	**$1,115,438.00**	**$0.00**	**$284,562.00**	**$1,115,438.00**	**$1,115,438.00**	**$0.00**
3100 SERVICIOS BÁSICOS	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,115,438.00**	**$284,562.00**	**$1,115,438.00**	**$0.00**	**$284,562.00**	**$1,115,438.00**	**$1,115,438.00**	**$0.00**
3110 Energía eléctrica	$0.00	$1,400,000.00	$1,400,000.00	$1,115,438.00	$284,562.00	$1,115,438.00	$0.00	$284,562.00	$1,115,438.00	$1,115,438.00	$0.00
3111 Energía eléctrica	$0.00	$1,400,000.00	$1,400,000.00	$1,115,438.00	$284,562.00	$1,115,438.00	$0.00	$284,562.00	$1,115,438.00	$1,115,438.00	$0.00
ACCION: PROG. MPAL. DE APOYO A LA DAPAS	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,115,438.00**	**$284,562.00**	**$1,115,438.00**	**$0.00**	**$284,562.00**	**$1,115,438.00**	**$1,115,438.00**	**$0.00**
O2001 ACCION: ARRENDAMIENTO DE MAQUINARIA PARA EL DEPARTAMENTO DE OBRAS PUBLICA PARA TRABAJOS EN ESTE MUNICIPIO S.L.P.											
3000 SERVICIOS GENERALES	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,160,000.00**	**$240,000.00**	**$1,160,000.00**	**$0.00**	**$240,000.00**	**$1,160,000.00**	**$1,160,000.00**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,160,000.00**	**$240,000.00**	**$1,160,000.00**	**$0.00**	**$240,000.00**	**$1,160,000.00**	**$1,160,000.00**	**$0.00**
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$1,400,000.00	$1,400,000.00	$1,160,000.00	$240,000.00	$1,160,000.00	$0.00	$240,000.00	$1,160,000.00	$1,160,000.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$1,400,000.00	$1,400,000.00	$1,160,000.00	$240,000.00	$1,160,000.00	$0.00	$240,000.00	$1,160,000.00	$1,160,000.00	$0.00
	ACCION: ARRENDAMIENTO DE MAQUINARIA PARA EL DEPARTAMENTO DE OBRAS PUBLICA PARA TRABAJOS EN ESTE MUNICIPIO S.L.P.	**$0.00**	**$1,400,000.00**	**$1,400,000.00**	**$1,160,000.00**	**$240,000.00**	**$1,160,000.00**	**$0.00**	**$240,000.00**	**$1,160,000.00**	**$1,160,000.00**	**$0.00**
O2101	**ACCION: APOYO CON PAQUETE DE LAMINAS A GRUPOS VULNERABLES AFECTADOS POR LA TORMENTA Y CANAL DE BAJA PRESION, DEL MPIO DE EBANO SLP**											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$475,000.00**	**$475,000.00**	**$475,000.00**	**$0.00**	**$475,000.00**	**$0.00**	**$0.00**	**$475,000.00**	**$475,000.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$475,000.00**	**$475,000.00**	**$475,000.00**	**$0.00**	**$475,000.00**	**$0.00**	**$0.00**	**$475,000.00**	**$475,000.00**	**$0.00**
2470	Artículos metálicos para la construcción	$0.00	$475,000.00	$475,000.00	$475,000.00	$0.00	$475,000.00	$0.00	$0.00	$475,000.00	$475,000.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$475,000.00	$475,000.00	$475,000.00	$0.00	$475,000.00	$0.00	$0.00	$475,000.00	$475,000.00	$0.00
	ACCION: APOYO CON PAQUETE DE LAMINAS A GRUPOS VULNERABLES AFECTADOS POR LA TORMENTA Y CANAL DE BAJA PRESION, DEL MPIO DE EBANO SLP	**$0.00**	**$475,000.00**	**$475,000.00**	**$475,000.00**	**$0.00**	**$475,000.00**	**$0.00**	**$0.00**	**$475,000.00**	**$475,000.00**	**$0.00**
O2201	**ACCION: RENTA DE MAQUINARIA PARA EL MANTENIMIENTO DEL RELLENO SANITARIO EN EL MPIO DE EBANO SLP**											
3000	**SERVICIOS GENERALES**	**$0.00**	**$1,372,800.00**	**$1,372,800.00**	**$588,342.84**	**$784,457.16**	**$588,342.84**	**$0.00**	**$784,457.16**	**$588,342.84**	**$588,342.84**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$1,372,800.00**	**$1,372,800.00**	**$588,342.84**	**$784,457.16**	**$588,342.84**	**$0.00**	**$784,457.16**	**$588,342.84**	**$588,342.84**	**$0.00**
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$1,372,800.00	$1,372,800.00	$588,342.84	$784,457.16	$588,342.84	$0.00	$784,457.16	$588,342.84	$588,342.84	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$1,372,800.00	$1,372,800.00	$588,342.84	$784,457.16	$588,342.84	$0.00	$784,457.16	$588,342.84	$588,342.84	$0.00
	ACCION: RENTA DE MAQUINARIA PARA EL MANTENIMIENTO DEL RELLENO SANITARIO EN EL MPIO DE EBANO SLP	**$0.00**	**$1,372,800.00**	**$1,372,800.00**	**$588,342.84**	**$784,457.16**	**$588,342.84**	**$0.00**	**$784,457.16**	**$588,342.84**	**$588,342.84**	**$0.00**
O2202	**ACCION: SUMINISTRO DE TRANSFORMADOR, ISTALACION Y CONEXION DE TRANSFORMDOR EN LA CASA DE LA CULTURA**											

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$75,400.00**	**$75,400.00**	**$75,400.00**	**$0.00**	**$75,400.00**	**$0.00**	**$0.00**	**$75,400.00**	**$75,400.00**	**$0.00**
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$75,400.00**	**$75,400.00**	**$75,400.00**	**$0.00**	**$75,400.00**	**$0.00**	**$0.00**	**$75,400.00**	**$75,400.00**	**$0.00**
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$75,400.00	$75,400.00	$75,400.00	$0.00	$75,400.00	$0.00	$0.00	$75,400.00	$75,400.00	$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$75,400.00	$75,400.00	$75,400.00	$0.00	$75,400.00	$0.00	$0.00	$75,400.00	$75,400.00	$0.00
	ACCION: SUMINISTRO DE TRANSFORMADOR, ISTALACION Y CONEXION DE TRANSFORMDOR EN LA CASA DE LA CULTURA	**$0.00**	**$75,400.00**	**$75,400.00**	**$75,400.00**	**$0.00**	**$75,400.00**	**$0.00**	**$0.00**	**$75,400.00**	**$75,400.00**	**$0.00**
O2203	**ACCION: SUMINISTRO E INSTALACION DE MATERIALES ELECTRICOS PARA LAS OFICINAS ADMINISTRATIVAS DEL CERRO DE LA DICHA**											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$37,120.00**	**$37,120.00**	**$37,120.00**	**$0.00**	**$37,120.00**	**$0.00**	**$0.00**	**$37,120.00**	**$37,120.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$37,120.00**	**$37,120.00**	**$37,120.00**	**$0.00**	**$37,120.00**	**$0.00**	**$0.00**	**$37,120.00**	**$37,120.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$37,120.00	$37,120.00	$37,120.00	$0.00	$37,120.00	$0.00	$0.00	$37,120.00	$37,120.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$37,120.00	$37,120.00	$37,120.00	$0.00	$37,120.00	$0.00	$0.00	$37,120.00	$37,120.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$9,280.00**	**$9,280.00**	**$9,280.00**	**$0.00**	**$9,280.00**	**$0.00**	**$0.00**	**$9,280.00**	**$9,280.00**	**$0.00**
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$9,280.00**	**$9,280.00**	**$9,280.00**	**$0.00**	**$9,280.00**	**$0.00**	**$0.00**	**$9,280.00**	**$9,280.00**	**$0.00**
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$9,280.00	$9,280.00	$9,280.00	$0.00	$9,280.00	$0.00	$0.00	$9,280.00	$9,280.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$9,280.00	$9,280.00	$9,280.00	$0.00	$9,280.00	$0.00	$0.00	$9,280.00	$9,280.00	$0.00
	ACCION: SUMINISTRO E INSTALACION DE MATERIALES ELECTRICOS PARA LAS OFICINAS ADMINISTRATIVAS DEL CERRO DE LA DICHA	**$0.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$0.00**	**$46,400.00**	**$0.00**	**$0.00**	**$46,400.00**	**$46,400.00**	**$0.00**
O2204	**ACCION:EQUIPAMIENTO DE ALUMBRADO PUBLICO EN LAS COMUNIDADES DE ESTE MUNICIPIO (AUZA, EST. VELAZCO, LAGUNACHICA ETC) DEL MPIO DE EBANO S.L.P.**											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$286,200.00**	**$286,200.00**	**$286,200.00**	**$0.00**	**$286,200.00**	**$0.00**	**$0.00**	**$286,200.00**	**$286,200.00**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$286,200.00**	**$286,200.00**	**$286,200.00**	**$0.00**	**$286,200.00**	**$0.00**	**$0.00**	**$286,200.00**	**$286,200.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$286,200.00	$286,200.00	$286,200.00	$0.00	$286,200.00	$0.00	$0.00	$286,200.00	$286,200.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$286,200.00	$286,200.00	$286,200.00	$0.00	$286,200.00	$0.00	$0.00	$286,200.00	$286,200.00	$0.00

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	ACCION:EQUIPAMIENTO DE ALUMBRADO PUBLICO EN LAS COMUNIDADES DE ESTE MUNICIPIO (AUZA, EST. VELAZCO, LAGUNACHICA ETC) DEL MPIO DE EBANO S.L.P.	**$0.00**	**$286,200.00**	**$286,200.00**	**$286,200.00**	**$0.00**	**$286,200.00**	**$0.00**	**$0.00**	**$286,200.00**	**$286,200.00**	**$0.00**
	P1001 PENSIONES											
3000	**SERVICIOS GENERALES**	**$0.00**	**$270,000.00**	**$270,000.00**	**$225,637.66**	**$44,362.34**	**$225,637.66**	**$0.00**	**$44,362.34**	**$225,637.66**	**$225,637.66**	**$0.00**
3900	**OTROS SERVICIOS GENERALES**	**$0.00**	**$270,000.00**	**$270,000.00**	**$225,637.66**	**$44,362.34**	**$225,637.66**	**$0.00**	**$44,362.34**	**$225,637.66**	**$225,637.66**	**$0.00**
3910	Servicios funerarios y de cementerios	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
3911	Servicios funerarios y de cementerios	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00
3920	Impuestos y derechos	$0.00	$260,000.00	$260,000.00	$215,637.66	$44,362.34	$215,637.66	$0.00	$44,362.34	$215,637.66	$215,637.66	$0.00
3922	IMPUESTO SOBRE NOMINA	$0.00	$260,000.00	$260,000.00	$215,637.66	$44,362.34	$215,637.66	$0.00	$44,362.34	$215,637.66	$215,637.66	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$10,000,000.00**	**-$838,500.00**	**$9,161,500.00**	**$7,415,476.60**	**$1,746,023.40**	**$7,415,476.60**	**$0.00**	**$1,746,023.40**	**$7,415,476.60**	**$7,415,476.60**	**$0.00**
4500	**PENSIONES Y JUBILACIONES**	**$10,000,000.00**	**-$838,500.00**	**$9,161,500.00**	**$7,415,476.60**	**$1,746,023.40**	**$7,415,476.60**	**$0.00**	**$1,746,023.40**	**$7,415,476.60**	**$7,415,476.60**	**$0.00**
4510	Pensiones	$10,000,000.00	-$838,500.00	$9,161,500.00	$7,415,476.60	$1,746,023.40	$7,415,476.60	$0.00	$1,746,023.40	$7,415,476.60	$7,415,476.60	$0.00
4511	Pensiones	$10,000,000.00	-$838,500.00	$9,161,500.00	$7,415,476.60	$1,746,023.40	$7,415,476.60	$0.00	$1,746,023.40	$7,415,476.60	$7,415,476.60	$0.00
	PENSIONES	**$10,000,000.00**	-$568,500.00	**$9,431,500.00**	**$7,641,114.26**	**$1,790,385.74**	**$7,641,114.26**	**$0.00**	**$1,790,385.74**	**$7,641,114.26**	**$7,641,114.26**	**$0.00**
	S1001 SALUD A LAS PERSONAS											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$2,600,000.00**	**-$866,200.00**	**$1,733,800.00**	**$1,201,236.21**	**$532,563.79**	**$1,201,236.21**	**$0.00**	**$532,563.79**	**$1,201,236.21**	**$1,201,236.21**	**$0.00**
4400	**AYUDAS SOCIALES**	**$2,600,000.00**	**-$866,200.00**	**$1,733,800.00**	**$1,201,236.21**	**$532,563.79**	**$1,201,236.21**	**$0.00**	**$532,563.79**	**$1,201,236.21**	**$1,201,236.21**	**$0.00**
4410	Ayudas sociales a personas	$2,600,000.00	-$866,200.00	$1,733,800.00	$1,201,236.21	$532,563.79	$1,201,236.21	$0.00	$532,563.79	$1,201,236.21	$1,201,236.21	$0.00
4411	Ayudas sociales a personas	$2,600,000.00	-$866,200.00	$1,733,800.00	$1,201,236.21	$532,563.79	$1,201,236.21	$0.00	$532,563.79	$1,201,236.21	$1,201,236.21	$0.00
	SALUD A LAS PERSONAS	**$2,600,000.00**	-$866,200.00	**$1,733,800.00**	**$1,201,236.21**	**$532,563.79**	**$1,201,236.21**	**$0.00**	**$532,563.79**	**$1,201,236.21**	**$1,201,236.21**	**$0.00**
	S1002 AYUDA EN DEPORTE											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$500,000.00**	**-$40,000.00**	**$460,000.00**	**$389,574.76**	**$70,425.24**	**$389,574.76**	**$0.00**	**$70,425.24**	**$389,574.76**	**$389,574.76**	**$0.00**
4400	**AYUDAS SOCIALES**	**$500,000.00**	**-$40,000.00**	**$460,000.00**	**$389,574.76**	**$70,425.24**	**$389,574.76**	**$0.00**	**$70,425.24**	**$389,574.76**	**$389,574.76**	**$0.00**
4410	Ayudas sociales a personas	$500,000.00	-$95,000.00	$405,000.00	$353,083.19	$51,916.81	$353,083.19	$0.00	$51,916.81	$353,083.19	$353,083.19	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	$500,000.00	-$95,000.00	$405,000.00	$353,083.19	$51,916.81	$353,083.19	$0.00	$51,916.81	$353,083.19	$353,083.19	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$0.00	$15,000.00	$15,000.00	$12,138.60	$2,861.40	$12,138.60	$0.00	$2,861.40	$12,138.60	$12,138.60	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$0.00	$15,000.00	$15,000.00	$12,138.60	$2,861.40	$12,138.60	$0.00	$2,861.40	$12,138.60	$12,138.60	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$40,000.00	$40,000.00	$24,352.97	$15,647.03	$24,352.97	$0.00	$15,647.03	$24,352.97	$24,352.97	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$40,000.00	$40,000.00	$24,352.97	$15,647.03	$24,352.97	$0.00	$15,647.03	$24,352.97	$24,352.97	$0.00
	AYUDA EN DEPORTE	**$500,000.00**	-$40,000.00	**$460,000.00**	**$389,574.76**	**$70,425.24**	**$389,574.76**	**$0.00**	**$70,425.24**	**$389,574.76**	**$389,574.76**	**$0.00**
S1003	**ASUNTOS RELIGIOSOS**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$500,000.00**	**-$48,000.00**	**$452,000.00**	**$435,536.92**	**$16,463.08**	**$435,536.92**	**$0.00**	**$16,463.08**	**$435,536.92**	**$435,536.92**	**$0.00**
4400	**AYUDAS SOCIALES**	**$500,000.00**	**-$48,000.00**	**$452,000.00**	**$435,536.92**	**$16,463.08**	**$435,536.92**	**$0.00**	**$16,463.08**	**$435,536.92**	**$435,536.92**	**$0.00**
4450	Ayudas sociales a instituciones sin fines de lucro	$500,000.00	-$48,000.00	$452,000.00	$435,536.92	$16,463.08	$435,536.92	$0.00	$16,463.08	$435,536.92	$435,536.92	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$500,000.00	-$48,000.00	$452,000.00	$435,536.92	$16,463.08	$435,536.92	$0.00	$16,463.08	$435,536.92	$435,536.92	$0.00
	ASUNTOS RELIGIOSOS	**$500,000.00**	-$48,000.00	**$452,000.00**	**$435,536.92**	**$16,463.08**	**$435,536.92**	**$0.00**	**$16,463.08**	**$435,536.92**	**$435,536.92**	**$0.00**
S1004	**AYUDA EN EDUCACIÓN BÁSICA**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$500,000.00**	**-$70,800.00**	**$429,200.00**	**$369,042.73**	**$60,157.27**	**$369,042.73**	**$0.00**	**$60,157.27**	**$369,042.73**	**$369,042.73**	**$0.00**
4400	**AYUDAS SOCIALES**	**$500,000.00**	**-$70,800.00**	**$429,200.00**	**$369,042.73**	**$60,157.27**	**$369,042.73**	**$0.00**	**$60,157.27**	**$369,042.73**	**$369,042.73**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$90,000.00	$90,000.00	$84,770.00	$5,230.00	$84,770.00	$0.00	$5,230.00	$84,770.00	$84,770.00	$0.00
4411	Ayudas sociales a personas	$0.00	$90,000.00	$90,000.00	$84,770.00	$5,230.00	$84,770.00	$0.00	$5,230.00	$84,770.00	$84,770.00	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$500,000.00	-$160,800.00	$339,200.00	$284,272.73	$54,927.27	$284,272.73	$0.00	$54,927.27	$284,272.73	$284,272.73	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$500,000.00	-$160,800.00	$339,200.00	$284,272.73	$54,927.27	$284,272.73	$0.00	$54,927.27	$284,272.73	$284,272.73	$0.00
	AYUDA EN EDUCACIÓN BÁSICA	**$500,000.00**	-$70,800.00	**$429,200.00**	**$369,042.73**	**$60,157.27**	**$369,042.73**	**$0.00**	**$60,157.27**	**$369,042.73**	**$369,042.73**	**$0.00**
S1005	**AYUDA EN EDUCACIÓN MEDIA**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$200,000.00**	**-$170,000.00**	**$30,000.00**	**$13,170.43**	**$16,829.57**	**$13,170.43**	**$0.00**	**$16,829.57**	**$13,170.43**	**$13,170.43**	**$0.00**
4400	**AYUDAS SOCIALES**	**$200,000.00**	**-$170,000.00**	**$30,000.00**	**$13,170.43**	**$16,829.57**	**$13,170.43**	**$0.00**	**$16,829.57**	**$13,170.43**	**$13,170.43**	**$0.00**
4430	Ayudas sociales a instituciones de enseñanza	$200,000.00	-$170,000.00	$30,000.00	$13,170.43	$16,829.57	$13,170.43	$0.00	$16,829.57	$13,170.43	$13,170.43	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$200,000.00	-$170,000.00	$30,000.00	$13,170.43	$16,829.57	$13,170.43	$0.00	$16,829.57	$13,170.43	$13,170.43	$0.00
	AYUDA EN EDUCACIÓN MEDIA	**$200,000.00**	-$170,000.00	**$30,000.00**	**$13,170.43**	**$16,829.57**	**$13,170.43**	**$0.00**	**$16,829.57**	**$13,170.43**	**$13,170.43**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1006	**AYUDA EN EDUCACIÓN SUPERIOR**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$200,000.00**	**-$186,500.00**	**$13,500.00**	**$13,500.00**	**$0.00**	**$13,500.00**	**$0.00**	**$0.00**	**$13,500.00**	**$13,500.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$200,000.00**	**-$186,500.00**	**$13,500.00**	**$13,500.00**	**$0.00**	**$13,500.00**	**$0.00**	**$0.00**	**$13,500.00**	**$13,500.00**	**$0.00**
4410	Ayudas sociales a personas	$0.00	$13,500.00	$13,500.00	$13,500.00	$0.00	$13,500.00	$0.00	$0.00	$13,500.00	$13,500.00	$0.00
4411	Ayudas sociales a personas	$0.00	$13,500.00	$13,500.00	$13,500.00	$0.00	$13,500.00	$0.00	$0.00	$13,500.00	$13,500.00	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	AYUDA EN EDUCACIÓN SUPERIOR	**$200,000.00**	-$186,500.00	**$13,500.00**	**$13,500.00**	**$0.00**	**$13,500.00**	**$0.00**	**$0.00**	**$13,500.00**	**$13,500.00**	**$0.00**
S1007	**AYUDA EN DESPENSA**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$300,000.00**	**-$290,000.00**	**$10,000.00**	**$678.29**	**$9,321.71**	**$678.29**	**$0.00**	**$9,321.71**	**$678.29**	**$678.29**	**$0.00**
4400	**AYUDAS SOCIALES**	**$300,000.00**	**-$290,000.00**	**$10,000.00**	**$678.29**	**$9,321.71**	**$678.29**	**$0.00**	**$9,321.71**	**$678.29**	**$678.29**	**$0.00**
4410	Ayudas sociales a personas	$300,000.00	-$290,000.00	$10,000.00	$678.29	$9,321.71	$678.29	$0.00	$9,321.71	$678.29	$678.29	$0.00
4411	Ayudas sociales a personas	$300,000.00	-$290,000.00	$10,000.00	$678.29	$9,321.71	$678.29	$0.00	$9,321.71	$678.29	$678.29	$0.00
	AYUDA EN DESPENSA	**$300,000.00**	-$290,000.00	**$10,000.00**	**$678.29**	**$9,321.71**	**$678.29**	**$0.00**	**$9,321.71**	**$678.29**	**$678.29**	**$0.00**
S1008	**AYUDA EN VIVIENDA**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,500,000.00**	**$553,000.00**	**$2,053,000.00**	**$1,545,732.50**	**$507,267.50**	**$1,545,732.50**	**$0.00**	**$507,267.50**	**$1,545,732.50**	**$1,545,732.50**	**$0.00**
4400	**AYUDAS SOCIALES**	**$1,500,000.00**	**$553,000.00**	**$2,053,000.00**	**$1,545,732.50**	**$507,267.50**	**$1,545,732.50**	**$0.00**	**$507,267.50**	**$1,545,732.50**	**$1,545,732.50**	**$0.00**
4410	Ayudas sociales a personas	$1,500,000.00	$553,000.00	$2,053,000.00	$1,545,732.50	$507,267.50	$1,545,732.50	$0.00	$507,267.50	$1,545,732.50	$1,545,732.50	$0.00
4411	Ayudas sociales a personas	$1,500,000.00	$553,000.00	$2,053,000.00	$1,545,732.50	$507,267.50	$1,545,732.50	$0.00	$507,267.50	$1,545,732.50	$1,545,732.50	$0.00
	AYUDA EN VIVIENDA	**$1,500,000.00**	**$553,000.00**	**$2,053,000.00**	**$1,545,732.50**	**$507,267.50**	**$1,545,732.50**	**$0.00**	**$507,267.50**	**$1,545,732.50**	**$1,545,732.50**	**$0.00**
S1009	**OTROS ASUNTOS SOCIALES**											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$2,700,000.00**	**$2,370,000.00**	**$5,070,000.00**	**$4,735,687.17**	**$334,312.83**	**$4,735,687.17**	**$0.00**	**$334,312.83**	**$4,735,687.17**	**$4,735,687.17**	**$0.00**
4400	**AYUDAS SOCIALES**	**$2,700,000.00**	**$2,370,000.00**	**$5,070,000.00**	**$4,735,687.17**	**$334,312.83**	**$4,735,687.17**	**$0.00**	**$334,312.83**	**$4,735,687.17**	**$4,735,687.17**	**$0.00**
4410	Ayudas sociales a personas	$1,800,000.00	$2,740,000.00	$4,540,000.00	$4,316,407.80	$223,592.20	$4,316,407.80	$0.00	$223,592.20	$4,316,407.80	$4,316,407.80	$0.00
4411	Ayudas sociales a personas	$1,800,000.00	$2,740,000.00	$4,540,000.00	$4,316,407.80	$223,592.20	$4,316,407.80	$0.00	$223,592.20	$4,316,407.80	$4,316,407.80	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4430	Ayudas sociales a instituciones de enseñanza	$0.00	$3,596.00	$3,596.00	$3,596.00	$0.00	$3,596.00	$0.00	$0.00	$3,596.00	$3,596.00	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$0.00	$3,596.00	$3,596.00	$3,596.00	$0.00	$3,596.00	$0.00	$0.00	$3,596.00	$3,596.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$900,000.00	-$373,596.00	$526,404.00	$415,683.37	$110,720.63	$415,683.37	$0.00	$110,720.63	$415,683.37	$415,683.37	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$900,000.00	-$373,596.00	$526,404.00	$415,683.37	$110,720.63	$415,683.37	$0.00	$110,720.63	$415,683.37	$415,683.37	$0.00
	OTROS ASUNTOS SOCIALES	**$2,700,000.00**	**$2,370,000.00**	**$5,070,000.00**	**$4,735,687.17**	**$334,312.83**	**$4,735,687.17**	**$0.00**	**$334,312.83**	**$4,735,687.17**	**$4,735,687.17**	**$0.00**
	Total Final	**$210,300,000.00**	**$0.00**	**$210,300,000.00**	**$135,010,305.90**	**$75,289,694.10**	**$135,010,305.90**	**$0.00**	**$75,289,694.10**	**$124,347,791.32**	**$124,347,791.32**	**$10,662,514.58**